



REPUBLIC OF TÜRKİYE MINISTRY OF TREASURY AND FINANCE

DARPHANE

DIRECTORATE GENERAL OF MINT AND SECURITY PRINTING

2022 ANNUAL REPORT

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“Full independence is possible only with financial independence.”

Mustafa Kemal ATATÜRK

Mustafa Kemal Atatürk



REPUBLIC OF TÜRKİYE
MINISTRY OF TREASURY AND
FINANCE

May Allah's mercy be upon all our citizens, the staff of the Ministry and our Directorate Generale who lost their lives and their close ones in the earthquake, we hope that the casualties get well soon, we share our condolences and wish Allah's patience be with all our people.

We will be here to pick up the pieces in solidarity and unity in the fastest possible way.



**DIRECTORATE GENERAL OF MINT AND
SECURITY PRINTING**

2022 Annual Report of the Directorate General of Mint and Security Printing is prepared in accordance to the Control Law No: 5018, article 41 of the Public Financial Management and the provisions of the 'Regulation on Rules and Procedures of the Preparation of Strategic Plans, Programs of Performance and Annual Reports by Public Administrations'.





First of all, may Allah rest our citizens who lost their lives in the earthquakes that heavily affected our 11 provinces. May Allah protect our country and our nation from all kinds of disasters.

As the State, we continue to make all necessary interventions in order to reduce the effects of this disaster and to heal the wounds of our citizens. In the following process, our State will continue to provide uninterrupted support to all of our citizens affected by the earthquake.

Hopefully, our country and nation will leave these days behind as soon as possible with unity, solidarity, and cooperation.

The Minister's Introduction

During a period when global inflation has been historically high and energy and commodity prices have rapidly increased, our country has continued to increase employment and growth with the Turkey Economic Model based on investment, employment, production, and exports.

Our economy, which grew by 5,6% in 2022, has exhibited a strong, balanced, and sustainable growth by carrying its uninterrupted growth to the 10th quarter. Thus, the Turkish economy has become one of the fastest growing countries among the G-20 countries.

The strong and sustainable growth achieved has also made positive contributions to the labor market, and our country has ranked among the best performing countries in terms of employment among OECD countries.

On the other hand, under favor of our effective borrowing policies, we have achieved significant gains in public debt management, and we expect to achieve one of the best budget performances in the last 20 years despite additional support within the scope of ensuring fiscal discipline which is one of our most important agenda item.

In the upcoming period, we aim to improve production and employment capacity, produce high-value-added products, and increase investments based on stable exports, technology, and innovation.

With the effective use of the basic policy tools of the Turkey Economic Model, we will fight inflation steadily and maintain our goal of balanced and sustainable growth.

In this context, I would like to present to the public the 2022 Annual Report containing the activities and performance results carried out by our Ministry, and I would like to thank all my colleagues who have served with dedication in providing our Ministry's services.

Ass.Prof. Nureddin NEBATI
Minister of Treasury and Finance



Our Institution, which is growing day by day, has taken a more effective position in national and international markets within the scope of domestic and nationalization studies of the product range with the technologies used.

PROLOGUE

The Directorate General of Mint and Security Printing has reached the targets it has set for 2022 by leaving behind another productive year. In the year that we have left behind, restructuring efforts have continued and many innovations have been made to improve the technical infrastructure and working conditions of the production units. All these studies have had a very positive effect on improving the quality of our institution's products and services.

The Quarter Gold Coin System of the Mint was implemented in March 2022 within the Gold Collection Ecosystem. With this system, our citizens can secure their physical savings in the types of quarter, half, full, two and a half and five gold coins produced by the Mint by opening a "Quarter Gold Coin Account" or a "Earning Quarter Gold Coin Account" in banks and financial participation banks included in the "Mint Earning Quarter Gold Coin Account System".

Rashad Gold, which has been produced by only The Directorate General of Mint and Security Printing, has been produced again after 104 years and was offered to the market in July 2022.

The new passport, which is domestic and national, has been designed so that all intellectual property rights are owned by the Mint. A much more secure passport has been provided to our citizens by using TUBITAK AKIS operating system as a chip operating system. Serial production of the new passport began in September 2022 and was offered to the service of our citizens.

Preparations for issuance of existing driver's licenses and blue cards with chips began in 2022, design studies and trial kits were successfully completed and mass production of blue cards has also been carried out.

5 tons of Mint Gold was offered to the commodity market on November 21, 2022, through the valuable metals commodity market created at Istanbul Stock Exchange. With the Mint Gold Certificate offered to the stock exchange, investors' access to gold with very small investments has been facilitated.

As part of our country's green environment and "Zero Waste" management strategies, the national-scale recycling of single-use glass, metal, beverages with plastic bottles, and food packaging will be implemented through the Deposit Information Management System. Thus, the glass, plastic, metal raw materials, which need to be imported, will be brought to economy sustainably by the recycling process.

In this context, the task of establishing, operating, developing, integrating, and supervising the Deposit Information Management System (DIMS) has been given to the The Directorate General of Mint and Security Printing.

By updating the designs of labelled products used in product groups subject to tracking under the Product Tracking System in 2022, renewing the LPTS (Labelled Product Tracking System) completely, has been contributed to tax security.

Bullion gold production has been started in 2022 under the supervision of our The Directorate General of Mint and Security Printing. The analysis and reporting of all precious metals, including non-standard gold entering Turkey, has begun being carried out by the The Directorate General of Mint and Security Printing.

Our Institution, which is growing day by day, has taken a more effective position in national and international markets within the scope of domestic and nationalization studies of the product range with the technologies used.

In 2022, the passport of the Turkish Republic of Northern Cyprus began to be produced by the Mint.

High-security personnel cards with chips and security windows have been designed for use by presidential staff, and trial productions have been successfully completed in 2022. A project that will serve as an example for other public institutions has been carried out in cooperation with TUBITAK, the Presidency, and the Mint.

The Mint has been awarded the globally recognized Visa/Master secure production certificate.

As part of the 555'th anniversary of the establishment of the Mint, the 555'th Year special exhibition "Power and Memory", named after our glorious history and witnessed by our memories of time, has been opened on November 23, 2022. The exhibition, opened with a selection of insignia, medals, commemorative coins and tokens of the Ottoman and Republican periods, in which very outstanding works were brought together, had entertained its guests for a week.

On the other hand, on November 15, 2022, the book "Non-Official Notaphily of the Ottoman Period" was published to make rich historical documents found in the Mint archives available to interested parties.

The Directorate General of the Mint and Security Printing will continue to perform its duties in the best way in the coming years. I present the Annual Report for 2022 to the public, and would like to express my gratitude to the Minister of Treasury and Finance Ass.Prof. Nureddin NEBATI, all our senior managers who have not withheld their support from us in our work, and also to my colleagues for their diligent work.

Abdullah Yasir ŞAHİN
General Manager

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I. GENERAL INFORMATION

A. History

The first mint in history was established in these lands considering that the first coin was minted in Lydia in the seventh century BC. During the Seljuk period, which was one of the first states established by the Turks entering Anatolia after the Malazgirt Victory, mainly silver and copper coins were minted in cities like Konya, Sivas, Malatya, Kayseri, Tokat, Erzurum and Erzincan. Although states have minted coins due to economic and financial reasons, coins have also been a symbol of sovereignty and power.

It is known that major mint centers of the Ottoman Empire were in Istanbul, Bursa, Edirne, Amasya, Erzurum, Konya, Izmir, Serres, Sofia, Damascus, Baghdad, Tbilisi, Egypt, Tunisia and Algeria. 1467 is the year the Mint was founded by Sultan Mehmet the Conqueror near Beyazit Mosque which has been considered as the establishment of the Turkish Mint. The Mint was

moved to a building named Simkeshane in Beyazit, which currently serves as the Orhan Kemal Public Library, in 1596. In the early periods of the Ottomans coins were produced by minting with a hammer. Although this system changed to a certain extent, it continued until the end of the seventeenth century. In the 1680s, the Ottoman kurus was put into circulation, a new production system was established, instead of hammer minting system, production with machines and tools was launched. In 1723, the Mint building (AKA Darphane-i Amire) moved from Simkeshane to the garden of Topkapi Palace.

The Ottoman Empire decided to shift to the bimetallic monetary system in the 1840s. In this context, the Mint building (Darphane-i Amire) was expanded in order to manufacture the new gold lira and silver kurus coins.



In addition, the Mint was renovated with new machinery and equipment imported from England. In 1843 all other mints were closed, and since then the money was printed only in the Mint in Istanbul. The production of new coins started in 1843-1844. These coins were called "mecidiye" after the sovereign of that period Sultan Abdulmecid. Until 1922, gold and silver coins were produced in accordance with the standards set in this period.

In 1933, the State Mint merged with the Department of Printing, which printed security papers. Due to the expectation that the demand for coins might rise, preliminary works for the establishment of a new mint began in 1953. The construction of the new mint building began in 1961 in Besiktas, new machinery was bought and this new Mint was put into service in 1967 and has been operating since then.

The printing house was moved from the Mint buildings inside of the Topkapi Palace garden to a new additional service building in Kartal Cevizli in 2012.

Directorate General of Mint and Security Printing was joined to the Undersecretariat of Treasury of Türkiye in 1983, and continues its activities as an affiliated institution of the Ministry of Treasury and Finance. The Mint continues to carry out its mission from the past uninterrupted with many products and services, such as coin, Republic gold coin, all seals of public institutions, insignia and medal, reproduction of Rashad gold, secure product tracking systems required by public institutions, printing of all valuable documents defined by law, analysis report of valuable metals that entered the country within the scope of internal operations, authorization of private printing houses related to precious metals and gemstones.

B. Mission, Vision and Values



MISSION

To provide high quality secure printing and authentication services, while adhering to national and cultural values, with a sense of historical responsibility



VISION

A pioneer in secure printing and authentication; being one of the leading mints in the world by creating a structure accepted as a model in corporate governance.

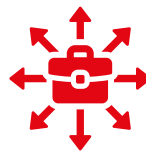
VALUES



SENSITIVITY



RELIABILITY



PRODUCTIVITY



COMPETITIVENESS

To use authority effectively in the axis of sensitivity, reliability and efficiency.

C. Competence, Duties and Responsibilities

The duties and responsibilities of the The Directorate General of Mint and Security Printing, which is a subsidiary of the Ministry of Treasury and Finance, has been determined within the scope of the Presidential Decree No. 4 on the Organization of Related Institutions and Organizations, Related, Attached to Ministries and Other Institutions and Organizations, published in the Official Gazette dated 15/07/2018 numbered 30479. Also it was revised by the Presidential Decree No. 96, published in the Official Gazette dated 29/03/2022, numbered 31793. Therefore, the duties of the General Directorate are summarized below.



- To mint, distribute and sell coins and commemorative coins, as decided to be put into circulation by laws.
- To mint and sale Republic gold coins and Golden jewelry.
- To produce medals which are not of commemorative quality but are released to distribute to certain people in line with certain goals for Official Organizations.
- To identify standards to control and regulate the trade of ornaments and jewelry produced from precious metal and gemstone, to carry out laboratory and analysis studies related to valuable metals and coin counterfeiting.
- To manufacture official seals and to issue official seal certificates and keep registry of such official seals.
- To preserve the archives of coins, medallions and medals of the Treasury.
- To print, produce and distribute stamps subject to the Law on Valuable Papers, dated 21/02/1963, numbered 210, which are used in the collection of public revenues, as well as other documents requiring secure printing.
- To undertake or commission the establishment and operation of tracking systems upon request of institutions and organizations that are obliged to use special labels and markings in accordance with the rules and principles determined by public institutions and organizations
- To produce or commission the production of sell and distribute products from valuable metals, and to carry out or commission the purification, transformation and disposal of movable goods such as valuable metals, valuable stones and valuable products that are transferred to the Treasury and are registered in the accounts of Directorate of Accounting of the Directorate General of Minting and Printing.
- To carry out other duties given by the Minister.

D. Physical Structure

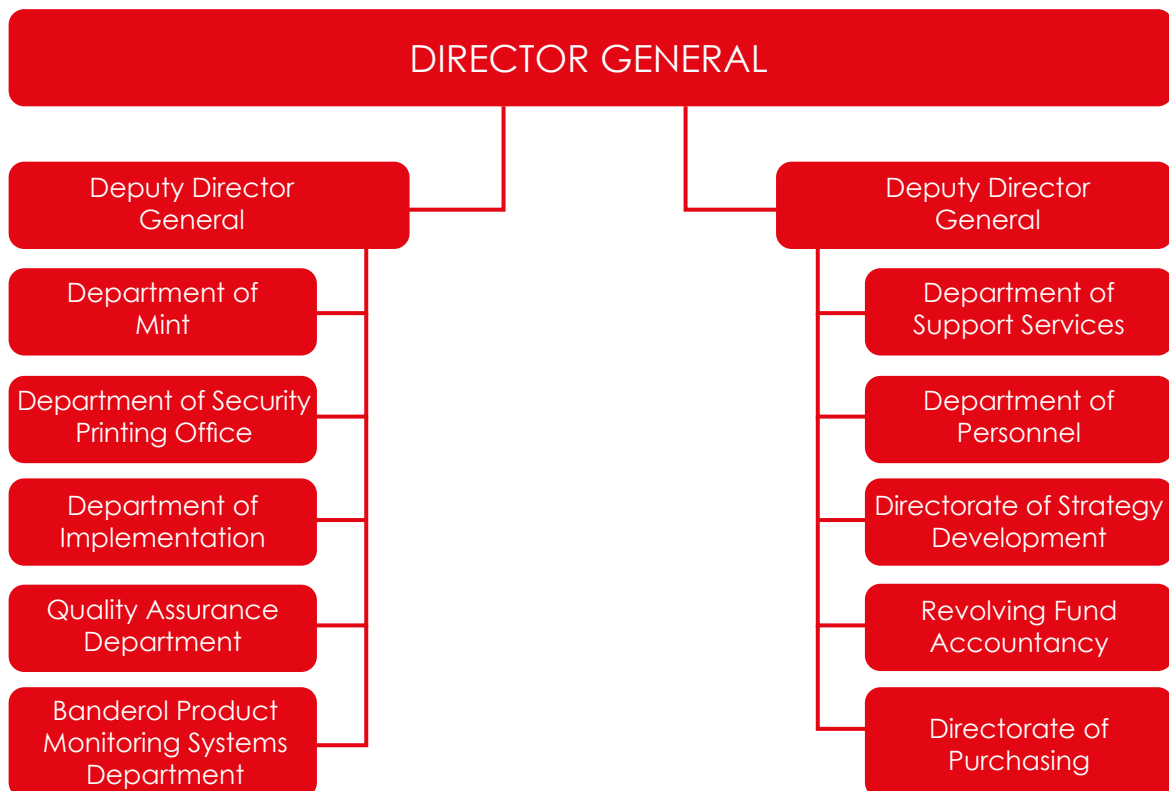
Directorate General of Mint and Security Printing main service building located at "Dikilitas Mahallesi Yenidogan Sokak No:55 Besiktas ISTANBUL" has an indoor area of approximately 10.527 m² on a land of 15.190 m².

Department of Security Printing performs its functions at the additional service building located at "Orhantepe Mahallesi Tekel Caddesi No:6 Cevizli Kartal ISTANBUL" on an indoor area of 24.610 m², located on a land of 44.889 m².



II. INFORMATION ON MANAGEMENT AND ADMINISTRATION

A. Organizational Structure



B. Human Resources

Subject to the Civil Servants Act No. 657, 16 personnel were hired, 5 personnel were reassigned, 1 staff has started their duties based on the court decision, 2 personnel have retired, 3 personnel were assigned to other organization, 5 resigned the job.

Educational Status	Personnel Subject to the Civil Servants Act	Personnel Subject to the Labor Act
Doctorate	2	0
Master's Degree	17	0
Bachelor's Degree	87	18
Foundation Degree	32	21
High School	9	274
Elementary School	4	48
TOTAL	151	361

Table 1 - Educational Status



Age Group	Personnel Subject to the Civil Servants Act	Personnel Subject to the Labor Act
18 - 25	3	22
26 - 30	23	63
31 - 40	52	93
41 - 50	37	131
51 - 60	33	52
61 >	3	0
TOTAL	151	361

Table 2 - Distribution by Age

C. Institutional Structure and Services

The services provided by the Directorate General of Mint and Security Printing are summarized below per departments.

Department of Mint

Department of Mint manufactures and keeps the registry of circulating and commemorative coins, Republic gold and jewelry coins, commemorative medallions, medals and badges given by the state according to special laws and regulations and official seals.



Department of Implementation

Implementation Department is responsible for determining and controlling the implementation of standards so as to regulate the valuable metal trade, to enforce regulations related to the import and export of valuable metals and gemstones. Also it is responsible for introducing, promoting, marketing and selling of precious metals, precious stones, stamps and coins as well as providing uninterrupted IT services in the fastest way. It is responsible for coordinating and carrying out all R&D and collaboration activities of the General Directorate.

Department of Security Printing Office

Department of Security Printing Office; is responsible for printing all stamps used in the state revenue collection and the stamps of other public institutions, printing valuable papers subject to the Valuable Papers Law and other documents that require security printing. In this context the production of valuable papers was executed, i.e. international marriage certificates, residence permit cards, ID cards, new type driving licenses, motor vehicle registration certificates, motor vehicle traffic certificates, heavy construction equipment registration certificates, E-passports, Shipman's Identity Card, Blue Cards, departure fee stamps, banderol products etc.



Banderol Product Monitoring Systems Department

Banderol Product Monitoring Systems Department is responsible for the establishment and operation of monitoring systems at the request of public institutions and organizations for the products that are foreseen to be tracked with special labels and signs obligatory to be used by determining the procedures and principles of such public institutions and organizations.



Department of Quality Assurance

The responsibility of Department of Quality Assurance is to make the operations related to precious metals of official printing houses, to make laboratory and analysis studies on precious mining and coin forgery, to conduct analysis studies on safety printing and Banderol fraud, to carry out operations of establishing, controlling and making the revision of the targeted quality management systems of the Directorate General.

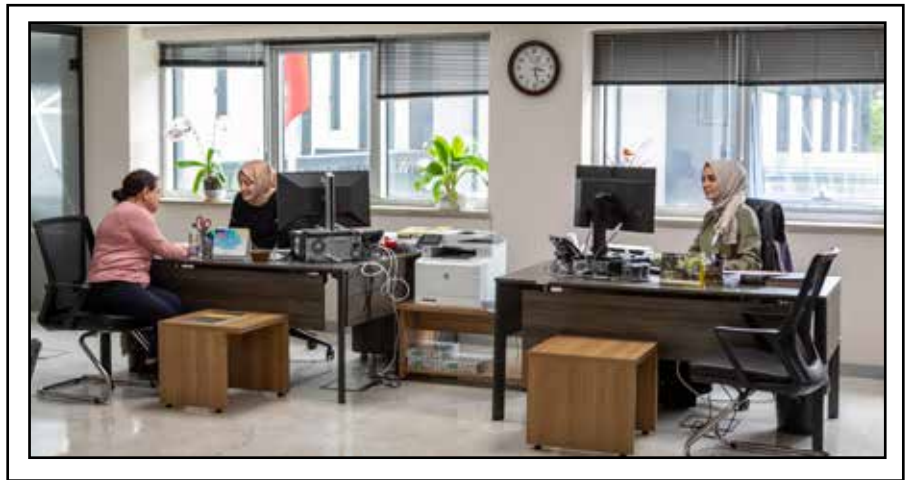
Directorate of Strategy Development

Directorate of Strategy Development is responsible for performing the duties assigned to Strategy Development and Financial Services Units in accordance with Public Financial Management and Control Law No. 5018, Law No. 5436, and with the Presidential Decree and other relevant legislations.



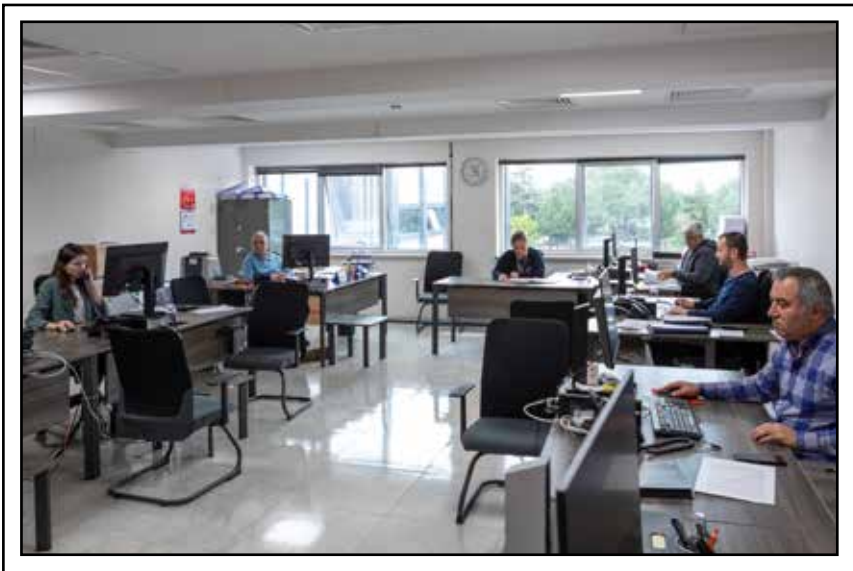
Department of Personnel

The responsibilities of the Personnel Department are to fulfill and monitor the recruitment, collective bargaining, retirement, pension and employee rights procedures, to prepare training plan, to organize pre and on the job training programs.



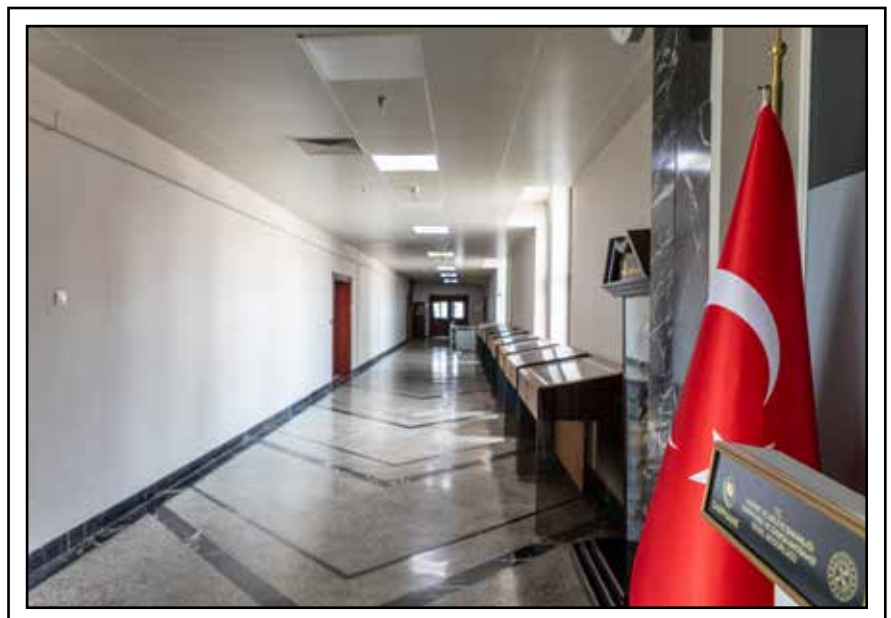
Department of Support Services

Department of Support Services is in charge of providing cleaning, lighting, heating, maintenance, repair, transportation and logistics services as well as security and protection services, corporate communication, documentation, archive and correspondence.



Revolving Fund Accountancy

The duties of the Revolving Fund Accountancy are carrying out all financial transactions like payments of goods and services production expenses, collection and accounting of invoices related to manufactured goods and services, keeping all documents, books and receipts of income and expenses, checking the compliance of financial statements with accounting records.



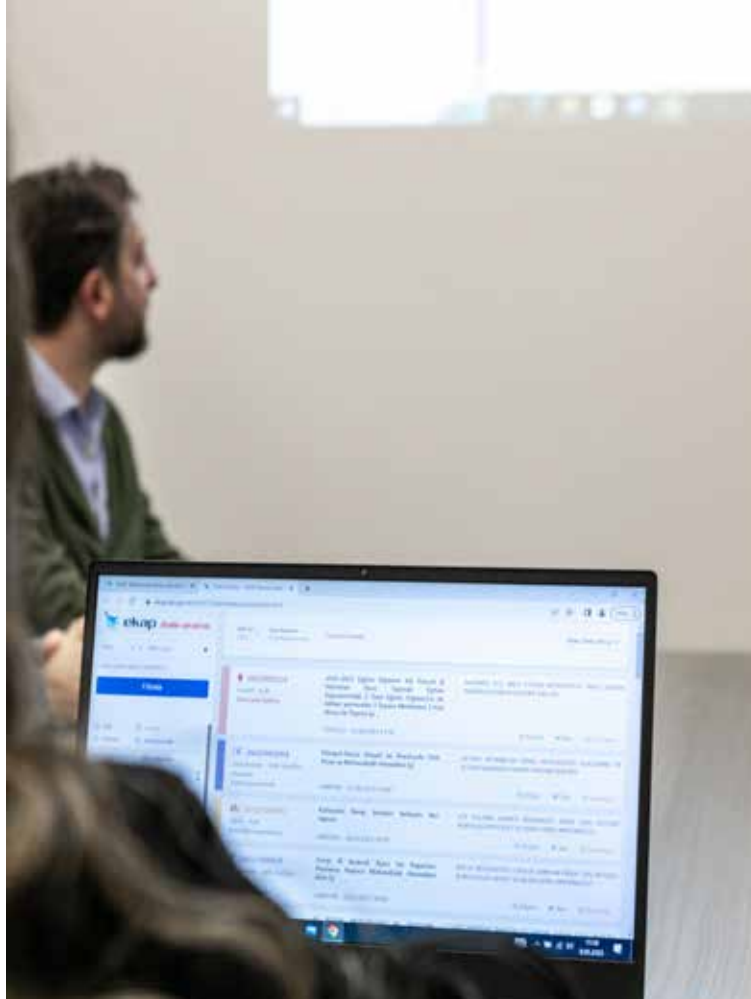




D. Information and Technology Resources

1. Technological Hardware Infrastructure

Technological infrastructure and information systems of the Directorate General of Mint and Security Printing comprise the following hardware.



Type of the instrument	Pieces
PC	178
Laptop	56
Printer	50
Projector	5
Fax	1
Photocopy Machine	0
Scanner	40
Server	60
Routers	1
Network Switches	26
Security Wall	4
Switchboard Equipment	2
Storage Unit	3
Physical Server	13

Table 3 - IT Instruments

2. Technological Software Infrastructure

Production Management System: The software system was established for keeping warehouse stock records, executing and reporting of all stages of the production process, transactions between workshops, cost, accounting and sales operations

Passport Production Management System: The System is used for making passport books, encoding and switching.

Driving License Production Management System: It is a system used for precustomizing driving Licenses.

Official Seal Records-Archive Software System: The software system created for the execution of monitoring, accounting and archiving operations of the seal and stamp registry.

Securities Guardianship Archive Software System: The software system established for the creation of the visual archive registry, technical features and production information of products and securities such as coins, commemorative coins, Republic golds, medals and badges.

Counterfeit Coins Monitoring System: A web based system established for providing absolute and up-to-date tracking of the volume of counterfeit coins and coin counterfeiting methods, sharing information between Public Prosecution, Police and Gendarme units about counterfeit coins captured by law enforcement agencies through a common database.

Precious Metal and Stone Assay Report Monitoring System: A software that records the reports prepared as a result of the analysis of precious metals and stones and the articles made thereof, following up the authorized printing offices, the periods of their authorizations and confirming the accuracy of the assay reports.

Republic Gold Order Management System: The management system established for taking and delivering gold orders in electronic environment and monitoring these transactions in a more efficient manner.

Republic and Mint Gold Appointment System: This is the system which provides gold bullion delivery and supply of processed products for Republic and Mint Gold. The system was put into practice in 2020 in order to ensure that our citizens receive services systematically and under equal conditions.

Product Tracking System: This is a software system used for production and Demand/supply of Banderol. The system managed by the Revenue Administration has been integrated with the Directorate General of Mint, and all the works and transactions under the responsibility of the Directorate General are carried out through this software system, starting with the receipt of the banderol requests made by the producers and importers of alcoholic beverages and tobacco products.

E-Store: It is the software created in order to convey the commemorative coins and products, which are produced in limited numbers, to a broader population, and to keep track of their time and quantity limits.

Personnel Attendance Control and Passing System: This system provides recording, control and monitoring over entrances and exits to the secured areas that require special permission with cards for personnel and visitors and also continually monitoring the attendance status of the personnel.

Occupational Health and Security System: The software system was established for keeping the records of the personnel regarding the occupational health and safety and for determining the measures to be taken.

Workers Payroll Software: The software system is used for creating a database of personal and payroll information of workers and preparing their accruals of salary, bonus, shift and pay gap.

Service Request Management System: In order to undertake, control, monitor and report support services in a complete, fast, fair, effective and reliable way, a web-based "Service Request Management System" was established.

Valuable Mail Tracking Software: The software system that enables the execution of the document mail processing system with barcode reader.

Precious Metal Import Tracking and Trustee System: The software system enables that samples are collected from any imported precious stones for analysis, and eventually delivered to the importing company.

In addition, there are special softwares for producing highly secured designs in preprinting department.

E. Management Internal Control System

1. Control Environment

Directorate General of Mint and Security Printing regularly updates current control environment according to daily conditions and developments.

During the year, strengths and weaknesses, opportunities and threats of the Directorate General are being updated through interviews with the personnel of the Organization. Quality control system, created within the Directorate General of Mint and Security Printing in compliance with Standards TS-EN-ISO 9001: 2015 performs evaluations by following new developments and technologies in the scope of the performance indicators and quality targets. Taking into consideration the impact of mission of the Organization, if necessary, the organizational chart, the physical structure of the institution, IT infrastructure, the machine park, job descriptions and business processes are being revised in accordance with the current conditions. In that connection, in 2022 directives and instructions were prepared covering job descriptions with stipulation of authorities and responsibilities within the framework of the leadership approach that provides the effectiveness of the quality management system, as well as work and process diagrams of allocation and regulation of responsibility. The "Risk and Opportunity Table" was updated together with unit managers and risk related actions were planned.

All units have created their own "Strategic Action Plans" and their review has been carried out by the senior management at certain periods. In addition, within the framework of the 'Quality and Management' mindset of senior management, all units have set their own 'Quality Goals' and implemented their own programs and actions to achieve the goals.

In addition, the preliminary financial control activities carried out by the Strategy Development Department and starting from October 2022 by our Directorate General ensure the development of the management and internal control system, and the execution of the expenditures in accordance with the legislation.

2. Risk Management

The major risks that may encounter within the scope of the activities of the Directorate General of Mint are:

- Malfunctions in production facilities and server system, technological and cyber attacks
- Occupational accidents
- Failure to deliver products on time or delivery of faulty-poor quality products
- Delays in raw material supplies
- Epidemic or infectious diseases affecting production
- Deterioration or damage to products
- Failure to create and record corporate memory
- Wastage rates exceeding the plan
- Purchased raw materials and products are not of the desired quality
- Loss or theft of valuable papers, precious metals and money
- Fire, earthquake and other natural disasters

Our Directorate General carries out documentation and implementation activities in order to determine and evaluate, measure and control these corporate and operational risks, and plan measures to minimize the effects of all kinds of hazards and risk groups. In this framework, the Risk and Opportunity Management Procedure has been established, the current practices for each identified risk and opportunity have been determined and documented in the Risk and Opportunity Table.

The evaluation of internal and external environmental factors affecting the institution is performed by the Top Management by taking into account the opinions of the relevant units. Internal environmental factors are presented within the framework of corporate structure, infrastructure, financial status, human resources structure, communication and process management. External environmental factors are determined within the framework of political, economic, legal, environmental, social and cultural, technological factors. Determination of internal and external environmental factors is made by SWOT Analysis. The results of internal and external factors are evaluated in terms of risk and opportunity by taking into consideration their scale. Risk oriented actions are taken by considering such risk strategies as avoiding risks, taking risks while chasing opportunities, destroying the risk source, changing the likelihood or consequences of the risk, and sharing the risk. The effect of the actions taken is determined. While determining the gains arising from the precaution to be taken, the risks are taken into consideration and evaluated in a holistic manner.



3. Information and Communication

The work is underway within the scope of the Computing Directive governing the general rules for system use and security in order to ensure safe operation of computing systems and proper use of software installed on servers and user computers, and also to make the best possible use of network resources.

Within the scope of IT operations, the entire network infrastructure of the main service building was renewed in 2021, and fiber infrastructure was preferred at remote points for the final solution of the network interruptions. Within the scope of improving system security, VLAN infrastructure was established, authorization groups were created and distributed to VLANs. In the light for the system, servers were virtualized and software serving on the same server was separated. Regular analysis of cyber security vulnerabilities regarding the Information System and necessary measures within the scope of these analysis reports were taken.

Written and verbal communication between the Head Office units is provided by official correspondence: telephone and e-mail. In addition, in-house, inter-unit meetings and

executive meetings are held on regular basis. In order to simplify the services offered directly to stakeholders, The "Mint and Security Printing Service Standards" are openly shared with the public on the website, these standards include information on services, deadlines and application documents, and also the primary and secondary complaints services.

External stakeholders can present their suggestions and opinions via above mentioned communication tools. Also, within the scope of the Law on Right to Information, numbered 4982, all requests for information are met by e-mail or official correspondence. Written and oral inquiries and proposals of Turkish Grand National Assembly (TGNA) are answered promptly by the method specified by the Treasury and the Ministry of Finance.

Statistical data regarding activities of the Directorate General of Mint and Security Printing is provided on www.darphane.gov.tr under the heading "Our Data" on monthly basis and shared regularly with the public.



4. Surveillance

The findings obtained from both internal and external audit activities carried out within the scope of the Quality Management System are used to improve the management and internal control system. The quality targets determined in 2022 were followed up effectively, and action plans were prepared for the risks within the framework of the updated Risk and Opportunity.

III. AIMS AND OBJECTIVES

A. Aims and Objectives of the Management

Within the scope of the aim of "Managing public financial assets and liabilities effectively", the objective of the Directorate General of Mint and Security Printing there are to fulfill production and distribution activities in a timely manner, to strengthen safety features of products and to produce goods and services with greater use of its potential

Under the aim of "strengthening corporate governance" the objectives are;

- To improve the internal control system in order to enhance the efficiency of the strategic management,
- To improve human resources management and support services,
- To improve IT services in order to meet institutional needs effectively, efficiently and safely increase user satisfaction.

B. Basic Policies and Priorities

"Effective management of public financial assets and liabilities" is the main policy and priority of the Directorate General of Mint and Security Printing.

In addition to providing all the requirements of Public Financial Management and Control Law No. 5018, our other policies and priorities are; to provide efficient and effective use of resources and render quality service, to strengthen the technological infrastructure, to increase the number of qualified staff, to completely understand quality expectations, to reduce costs by using systematic working methods within a team spirit, to create opportunities that could increase skills and knowledge, to monitor, measure, and report the levels of effectiveness and satisfaction by identifying the factors that affect the services related to matters that falls within its area of responsibility.



IV. INFORMATION AND EVALUATIONS ON THE ACTIVITIES

A. Financial Information

Directorate General of Mint and Security Printing is affiliated to the Ministry of Treasury and Finance, is subject to the Central Government Budget and is a revolving fund organization with a separate budget. Investment expenditures, money stamp advances, postal expenses, housing and transportation allowance of civil servant payments are covered by the Central Government Budget, while goods and services production expenses and all kinds of workers' payments are covered by the Revolving Fund Budget.

1. Budget Implementation Results

1.1. General Budget

In accordance with the Central Management Budget Law, 849.112.000,00TL was allocated to the Directorate General of Mint and Security Printing for the execution of its duties and responsibilities in 2022, amount of appropriation including all the transfers within the year was 1.678.758.165,00 TL.

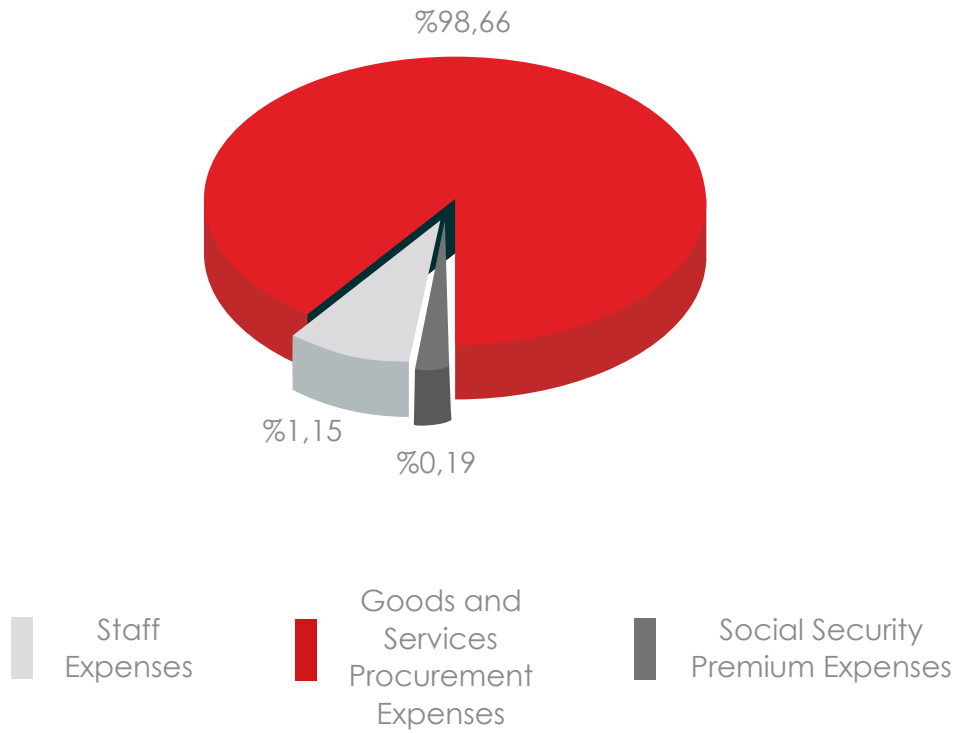
In 2022 the Directorate General of Mint and Security Printing used 99,7% of total allocated 1.678.758.165,00 TL in other words 1.673.100.889,00 TL (Table 4).

Type of Appropriation	Type of Appropriation	Realization	Utilization Ratio
Staff Expenses	19.655.290	19.282.193	% 98,10
Social Security Premium Expenses	3.253.875	3.189.470	% 98,02
Goods and Services Procurement Expenses	1.650.657.000	1.650.629.226	% 99,99
Capital Stock Expenditures	5.192.000	0	% 0
TOTAL	1.678.758.165	1.673.100.889	% 99,66

Table 4 - Appropriations (TL)

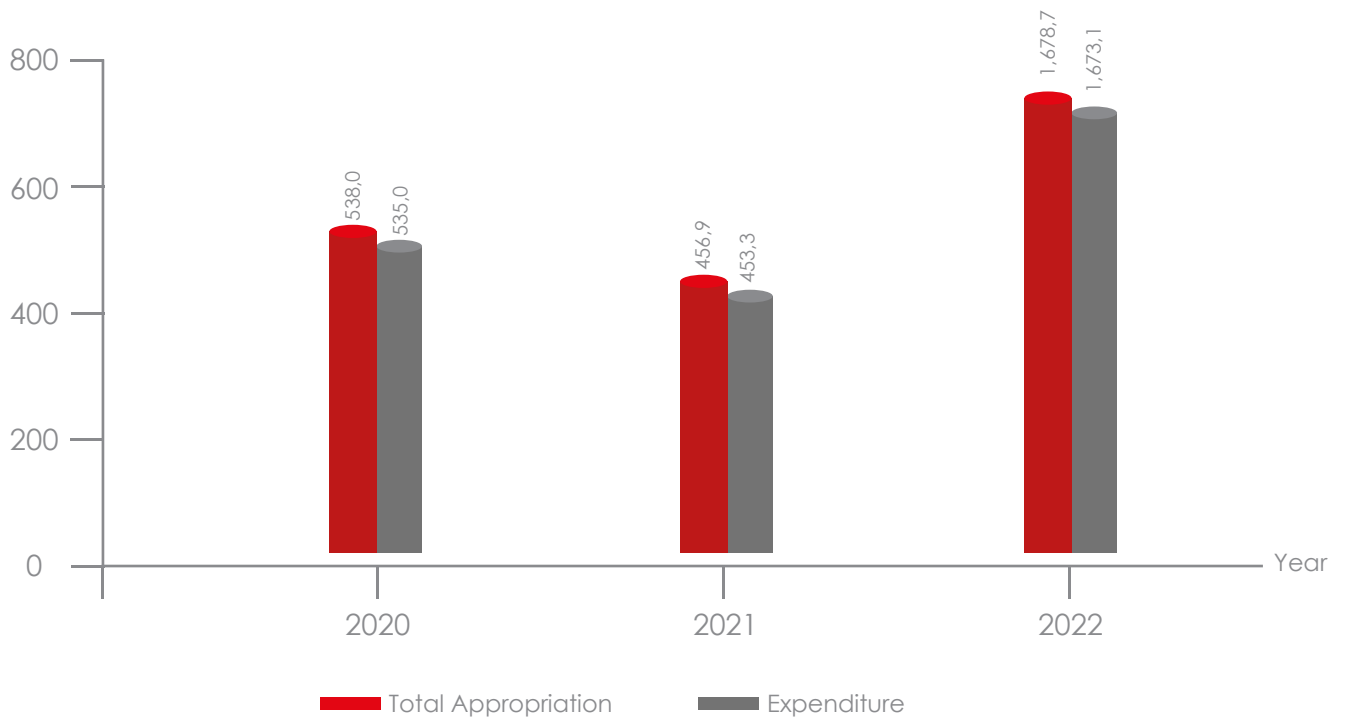
829.727.000,00 TL was allocated to the Directorate General of Mint and Security Printing in 2022 for goods and services procurement expenses, it was increased to 1.650.657.000,00 TL with the transfers.

1.650.629.226,00 TL of this amount was used. The remaining appropriation was not used and abridged. Accordingly, appropriation utilization ratio was realized as 99,99 %.



Graphic 1 - Distribution of Expenses by Appropriation Type (%)

Appropriation and expenditure of the previous years are presented in Graphic 2.



Graphic 2 - Total Appropriation and Expenditure (Million TL)

1.1.1. Procurement of Goods and Services from the General Budget

There were zero purchases of goods and services from the General Budget in 2022.

1.2. Revolving Fund Budget

The Directorate General of Mint and Security Printing's Revolving Fund Expense Budget was realized as 8.932.260.274,15 TL in 2022 (Table 5).

Type of Appropriation	Realization
01 Direct Labor Expenses	76.639.344,84
02 Social Security Premium Expenses	16.809.666,20
03 Goods and Services Procurement Expenses	8.307.828.945,46
04 Interest Expenses	0
05 Current Transfers	322.650.124,43
06 Capital Stock Expenditures	208.332.193,22
Total	8.932.260.274,15

Table 5 - 2022 Revolving Fund Expense Budget (TL)

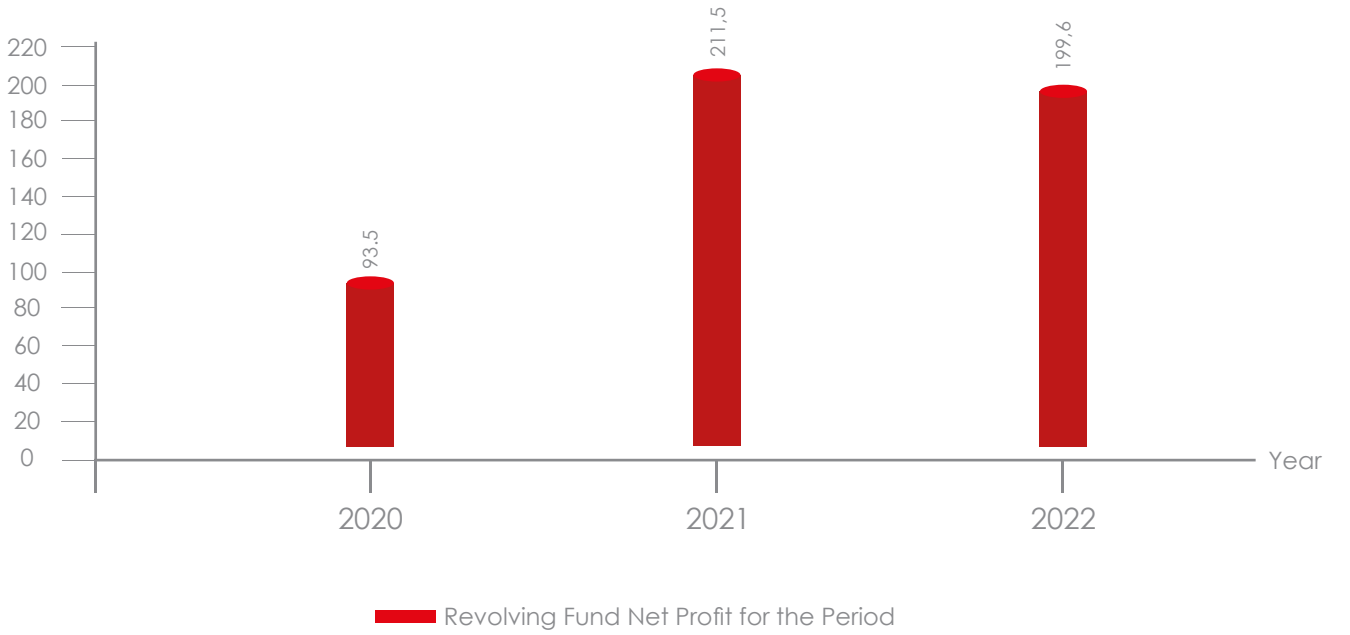
In 2022, the Directorate General of Mint and Security Printing has 21.789.485.201,65 TL of total assets. Detailed information on the assets and liabilities is presented in Annex 1.

The Directorate General of Mint and Security Printing produces goods and services by using its Revolving Fund and circulating coin advance payments.

A certain portion of the income derived from these productions in the following month and a certain portion of the year's total income until the 20th of the first month of the following year, are transferred as "Directorate General of Child Services Share". At the end of the year, if there is any remaining income more than the amount of the Capital stock, it is also transferred to the Accounting department as "Dividend".



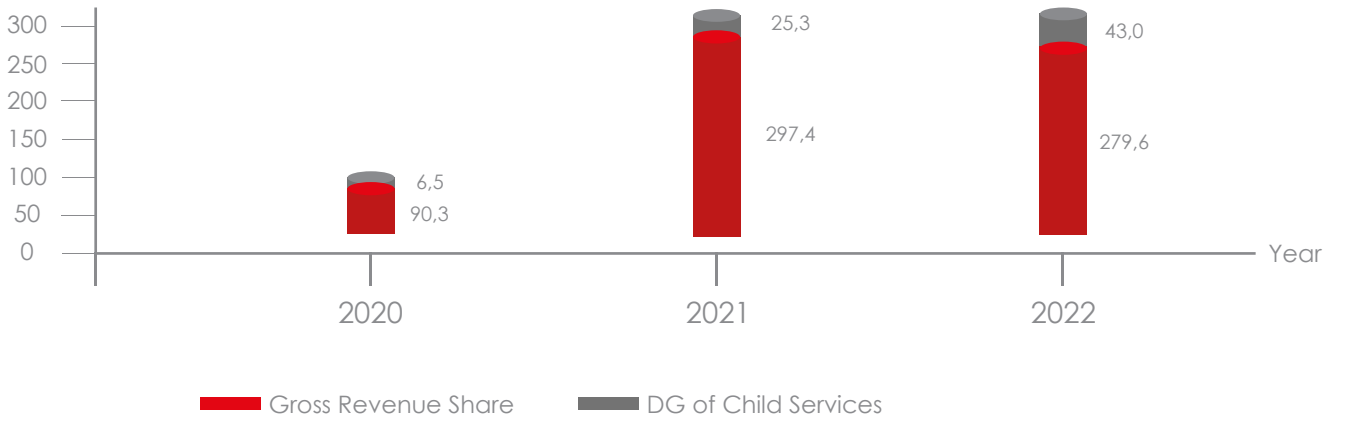
In this context, Revolving Fund net profit of the Directorate General of Mint and Security Printing for 2022 was realized as 199.623.038,26 TL (Graphic 3).



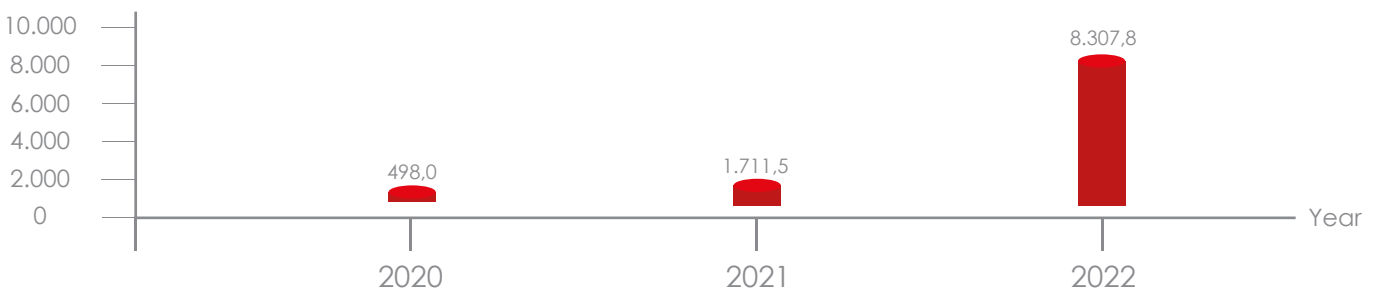
Graphic 3 - Revolving Fund Net Profit for the Period (Million TL)

In 2022, as shown in Graphic 4, the amounts transferred to the Treasury and to Ministry of Family, Labour and Social Services Directorate General of Child Services as "Gross Revenue Share" were 279.641.179,76 TL and 43.008.944,67 TL respectively.

Detailed information about Revolving Fund Income can be found in Annex 2.



Graphic 4 - Gross Revenue Share and Transfers to the Directorate General of Child Services (Million TL)



Graphic 5 - Procurement of Goods and Services Made from the Revolving Fund Budget (Million TL)

2. Financial Audit Results

2.1. Results of Financial Audit and Inspection

External audits of the Directorate General of Mint and Security Printing are regularly conducted by the Court of Accounts. Audit for 2022 has been completed by the Court of Accounts and the results of the report are expected shortly.

2.2. Results of the Preliminary Budget Audit

The information on expenses, made from the budget of the Directorate General of Mint and Security Printing* and subject to the preliminary budget audit of the Ministry of Treasury and Finance Department of Strategy Development (DSD) in 2022, is presented in Table 6 below.

No	Transaction	Transfer of Authority (Yes/No)	Number of detections in the report
1	Procurement of Spare Parts with Specified Quality and Quantity for Use in Mühlbauer Machines	NO	NO
2	Procurement of Fully Automatic Reclaimer	NO	4
3	Procurement of Gold Bullion Packaging Machine	NO	3
4	Procurement of Wastewater Treatment and Purification System	NO	5
5	Procurement of Melting and Horizontal Continuous Strip Casting Line	NO	5
6	Procurement of 3 Pieces of Punching Tool for Mühlbauer CP2021/A Card Cutting Machine	NO	NO
7	Procurement of 6.000.000 Pieces of Contact-Free Inlays and 6.000.000 Pieces of Integrated Circuits Cards With Contacts	NO	3
8	Procurement of Annealing System	NO	3
9	Procurement of High Precision Rolling System	NO	5
10	Procurement of 2 Generators with 710 Kva Standby/640 Kva Prime Output Power	NO	3
11	Procurement of Renovation Service Procurement for Institution Archives	NO	NO
12	Procurement of Ledger Production Line	NO	3
13	Procurement of E-Passport Visa Paper	NO	2
14	Procurement of Polycarbonate Material for Production of Turkish Identity Cards and Driver's Licenses	NO	3
15	Procurement of 8.500.000 Pieces of Holograms for Use in Driver's License Production at the Smart Card Production Directorate	NO	2
16	Procurement of Enterprise Resource Planning Software License	NO	2
17	Procurement of Enterprise Resource Planning Software License	NO	2

Table 6 - Transactions Subject to Preliminary Budget Audit by DSD in 2022

No	Transaction	Transfer of Authority (Yes/No)	Number of detections in the report
18	Procurement of Spare Parts and Maintenance Services for Grabener Machines	NO	2
19	Procurement of 1.045.000 Meters of Lowe Yarn and 840.000 Meters of Upper Yarn for Use in Turkish E-Passport Production	NO	NO
20	Procurement Of 18 Two-Sided Lamination Plates With Special Relief Design, 4 Single-Sided Lamination Plates With Special Relief Design, 2 Cover Plates, 2 Special Lamination Cassettes, And 4 Lamination Press Pads.	NO	NO
21	Procurement of 30.000 Passport Covers	NO	2
22	Procurement of Staff Transportation Services	NO	NO
23	Procurement of Spare Parts as Specified in Quantity and Quality to be Used in Mühlbauer Machines in the Smart Card Production Directorate	NO	NO
24	Procurement of Spare Parts in Accordance with the Technical Specifications Attached for Use in Mühlbauer Machines in the Secure Printed Document Production Directorate	NO	NO
25	Asphalt Coating, Fire Hydrant Line and Various Construction Works of Additional Service Building	NO	NO
26	Procurement of 20.000 Inlays	NO	NO
27	Procurement of Pad Printing Machine for Production of Colored Commemorative Coins, Medals and Medallions	NO	1
28	Procurement of 4.000.000 Passport Inlays	NO	2
29	Procurement of 12 Months of Inspection Services Within the Scope of Labeled Product Tracking System Project	NO	2
30	Procurement of 77 Types of Laboratory Materials	NO	NO
31	Procurement of 44.500 Meters of Backing Tape for Use in Turkish Electronic Passport Productions	NO	NO
32	Procurement of 6.000.000 pcs of Turkish Republic Raw Identity Cards	NO	2
33	Technical Support Service Procurement for Maintenance and Repair of Machines in the Smart Card Production Center and Secure Printed Document Production Directorate	NO	2
34	Procurement of 9 Drivers, 6 Passenger Cars, 4 Vans, and 1 Van (Kombivan) for a Total of 11 Rental Services for 1 Year (12 Months)	NO	2
35	Procurement of 89 Types of Spare Parts for UNO Brand Machines of Directorate General	NO	2

Table 6 - Transactions Subject to Preliminary Budget Audit by DSD in 2022

No	Transaction	Transfer of Authority (Yes/No)	Number of detections in the report
36	Procurement of 750.000 Holograms for the Production of New Type Blue Cards to be used in the Smart Card Production Directorate.	NO	NO
37	Procurement of Polycarbonate Materials	NO	NO
38	Renovation work for the Printing Workshop Department	NO	NO
39	Procurement of Dual Interface Card Cutting and Module Placement Machine with Adhesive Tape Lamination Machine	NO	2
40	Procurement of Transparent (Translucent) Holograms (OVD) to be used in Polycarbonate-based Passports	NO	NO
41	Procurement of Transparent (Translucent) Holograms (OVD) to be used in Polycarbonate-based Passports	NO	2
42	Procurement of 7 types of heavy-lift shelves and materials	NO	NO
43	Procurement of Printed E-Passport Cover	NO	1
44	Procurement of Relief Designed Lamination Plate	NO	NO
45	Procurement of Temporary Passport Cover	NO	NO
46	Procurement of 500.000 Holographic Labels	NO	NO
47	Procurement of Passport Visa Page Paper	NO	1
48	Procurement of Spare Parts for Persys 6000 Mühlbauer Machine	NO	NO
49	Procurement of Security Camera System for Besiktas and Kartal Campus	NO	1
50	Procurement of 18 Special Relief Designed Lamination Plates with Two Surfaces, 4 Special Relief Designed Lamination Plates with Single Surface, and 4 Lamination Press Pads	NO	NO
51	4 pcs Uno Two-Side Triple-Thread Blade Procurement	NO	NO
52	Procurement of a Pair of Passport Datapage Punch Machine that will perform the cutting process of ID3 data sheets	NO	1
53	Procurement of Intaglio and Offset Mold for Passport Cover Inner Page that will be used in Passport Production	NO	NO
54	Procurement of Passport Visa Page and Cover Inner Page	NO	NO
55	Procurement of Letter Screen Software for Use in the Production of Next-Generation Passports	NO	NO
56	Procurement of Vehicle Registration Certificate Paper	NO	1

Table 6 - Transactions Subject to Preliminary Budget Audit by DSD in 2022

No	Transaction	Transfer of Authority (Yes/No)	Number of detections in the report
57	Procurement of Metal Coin Tokens	NO	1
58	Procurement of Hologram for Use in Stamp Printing Department Directorate	NO	NO
59	Procurement of Precision Scale	NO	NO
60	Procurement of 10 Types of Passport Ink	NO	NO
61	Procurement of Deposit Information System	NO	2
62	Passport Cover Inner Page	NO	1
63	Procurement of 60.000 Passport Inlays	NO	1
64	Procurement of Polycarbonate Layer and Roll Materials	NO	1
65	Procurement of 40.000 Pieces (Dual System) Passport Covers (Equivalent to 80.000 Pieces in Single System)	NO	NO
66	Procurement of Automatic Card Quality Control Machine	NO	1
67	Procurement of Spare Parts for Pre-Individualization Machines*	NO	NO
68	Renovation and Fire Extinguishing System Procurement for Main Service Building Offices and Workshops*	NO	NO
69	Procurement of Information Systems Maintenance And Service*	NO	NO
70	Procurement of Laser Engraving Machine*	NO	NO
71	Procurement of Transparent Hologram (OVD)*	NO	NO
72	Procurement of Auto-Feed Screen-Printing Machine*	NO	1
73	Procurement of Polyethylene Nylon Roll Film*	NO	NO
74	Procurement of Passport Inlays*	NO	1
75	Procurement of Passport Inlays*	NO	NO
76	Construction Work for Renovation of Gold Production Line Building*	NO	NO

* As of October 17, 2022, pre-audit procedures have started to be carried out by our Directorate General.

Table 6 - Transactions Subject to Preliminary Budget Audit by DSD in 2022

B. Performance Information

1. Services

The production capacity of the units of the Directorate General of Mint and Security Printing according to regular work schedule is shown in Table 7, the capacity increases due to working in shifts.

Type of Product/Service	Number/Year
Coin	750.000.000
Republic Gold	30.000.000
Seal and Stamp	100.000
Commemorative Coin/Medal/Medallion	100.000
Policarbon Card (Chipless) (New Type Driver's License – New Type Certificate of Residence)	10.000.000
Electronic Passport and Shipman's Identity Card	1.500.000
Marriage Certificate	1.500.000
Blue Card and Old Type Certificate of Residence	20.000.000
Motor Vehicle Registration Certificate	12.000.000
Departure Fee Stamp and Visa Stamps	20.000.000
ID Card with Chip	5.000.000

Table 7 - Production/Service Capacity



2. Activities and and Project Information

Detailed information about the activities performed during 2022 is presented below.

2.1. Production of Circulating Coins

One of the most important production 2022 was the production and distribution of coins in a cost-effective, timely and secure manner.

Type	2020	2021	2022	Change (%) *
1 TL	328.779.925	455.821.300	383.826.008	-16
50 Kuruş	120.897.502	176.127.000	138.411.504	-21
25 Kuruş	85.443.002	195.594.000	111.847.004	-43
10 Kuruş	54.527.002	124.800.000	100.712.004	-19
5 Kuruş	126.185.002	149.856.000	59.870.004	-60
1 Kuruş	32.189.002	7.680.000	5.213.004	-32
TOTAL	748.021.435	1.109.878.300	799.879.528	-28

* 2022 change compared to the previous year.

Table 8 - Coin Production (Pieces)

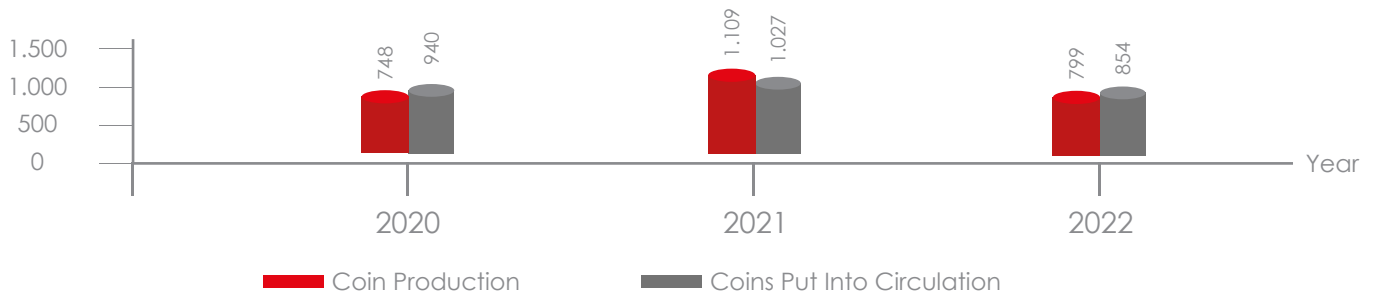
Type	2020	2021	2022	Change (%) *
1 TL	353.646.000	413.549.998	433.556.000	5
50 Kuruş	151.115.000	151.852.500	158.028.500	4
25 Kuruş	147.365.000	171.958.000	124.801.000	-27
10 Kuruş	149.534.000	110.613.000	72.665.000	-34
5 Kuruş	116.465.000	160.836.000	60.230.000	-63
1 Kuruş	22.589.000	18.720.000	4.733.000	-75
TOPLAM	940.714.000	1.027.529.498	854.013.500	-17

* 2022 change compared to the previous year.

* This includes the circulating commemorative coins of 1 Turkish Lira, which were printed in memory of the 100th anniversary of the 1915 Çanakkale Bridge and the Great Offensive.

Table 9 - Coin Put into Circulation (Pieces)

There was a 28% decrease in coin production in 2022 compared to the previous year. As can be seen in Graphic 6, 799.879.528 coins were manufactured in 2022 whereas 854.013.500 coins were put into circulation.

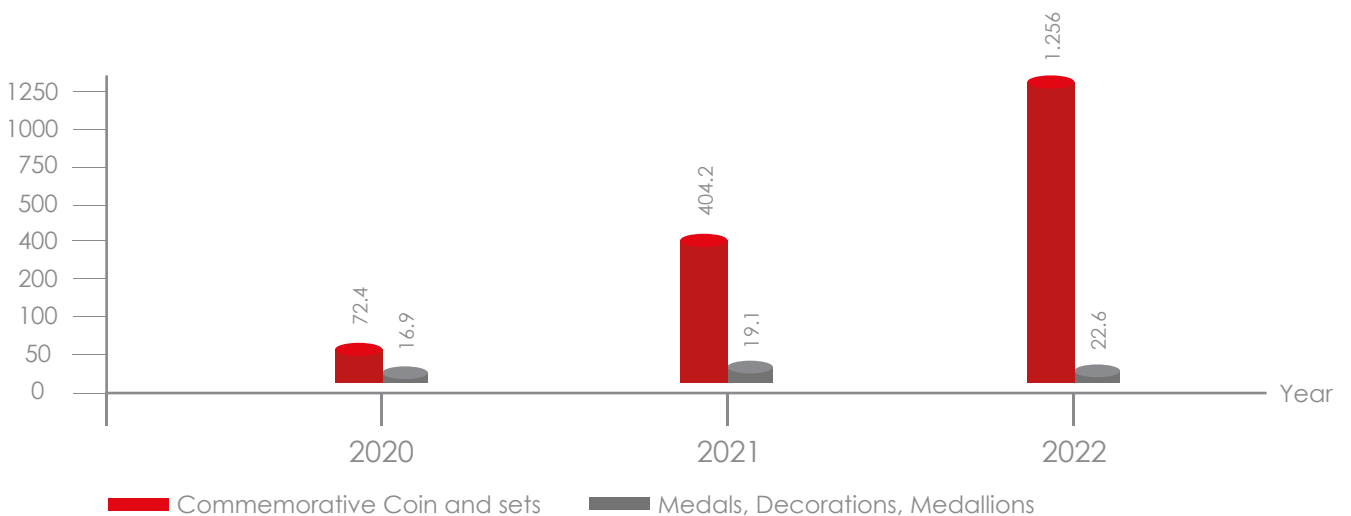


Graphic 6 - Coin Production and the Amount of Coins Put Into Circulation (Million Pieces)



2.2. Production of Commemorative Coins and Medallions

The number of commemorative coins manufactured by the Directorate General of Mint and Security Printing increased by 210,71% in 2022 compared to 2021, and was realized as 1.256.075 pieces (Graphic 7).



Graphic 7 - Commemorative Coin and Medallion Production (Thousand Pieces)

On the other hand, 22.579 medals, decorations and medallions were manufactured, and the production is increased by 18,029% in 2022 compared to the previous year.

Besides the aforementioned items, detailed information on the production of other commemorative coins and medals is shown in Table 10.

Type	2020	2021	2022	Change (%)*
Commemorative Coin	69.434	399.259	1.252.273	214
Circulating Coin Set	2.978	5.000	3.802	-24
Commemorative Products **	3.481	6.094	4.465	-27
Medals, Decorations, Medallions	13.440	13.036	18.114	39
TOTAL	89.333	423.389	1.278.654	202

*2022 change compared to the previous year.

** Turkish Flag Rosettes, Atatürk Rosettes and Brooches etc.

Table 10 - Commemorative Coin and Medallion Production (Pieces)

Type	2020		2021		2022		Change (%)*	
	Pieces	Value	Pieces	Value	Pieces	Value	Pieces	Value
Commemorative Coin	18.121.045	17.027.124	57.730	21.071.327	631.868	26.643.470	995%	26%
Circulating Coin Set	4.528	113.200	4.669	233.575	4.032	493.600	-14%	111%
Rosettes and Brooches	618	9.840	911	70.230	871	35.705	-4%	-49%
Turkish Flag Rosettes	715	15.665	2.387	55.515	891	38.360	-63%	-31%
Other Products	-	-	-	-	3.747	27.590.880		
Medals and Medallions	-	-	-	-	232.020	332.671.627,91		
TOTAL	18.126.906	17.165.829	65.697	21.430.647	873.429	387.473.643		

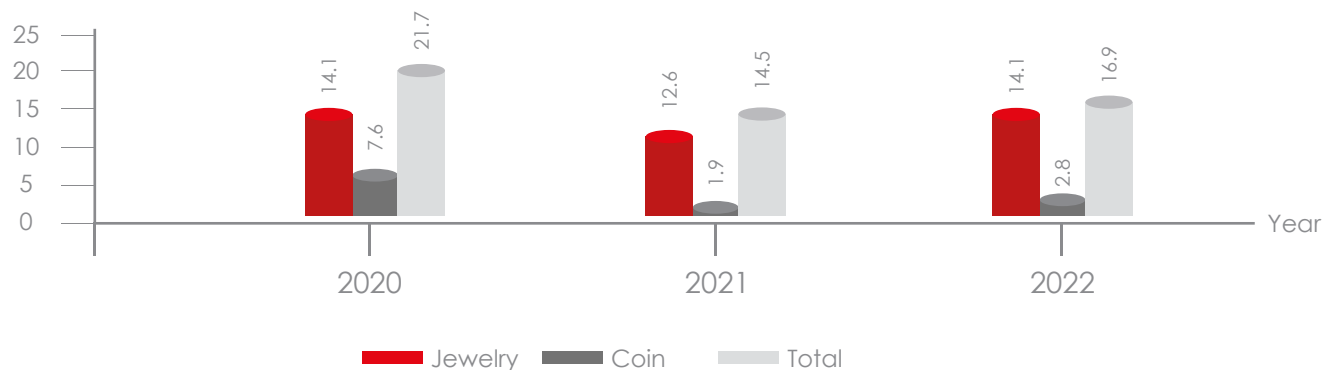
*2022 change compared to the previous year.

Table 11 - Commemorative Coin, Circulating Coin Set and Commemorative Product Sales (Pieces and Value)



2.3. Production of Republic Gold

The level of demand for Republic gold and golden jewelry increased in 2022. As can be seen in Graphic 8, the total amount of Republic gold production increased from 14,5 million in 2021 to 16,9 million in 2022.



Graphic 8 - Republic Gold Production (Million Pieces)

When analyzed in terms of grams, Republic gold production increased by 26,98% compared to 2021 and 59,6 million grams of gold was produced in 2022 (Table 12).

Type	2020		2021		2022	
	Pieces	Gram	Pieces	Gram	Pieces	Gram
Jewelry	14.115.855	43.836.331	12.664.708	34.066.876	14.136.851	39.939.907
Golden Coins	7.656.686	54.545.718	1.924.599	12.872.195	2.845.012	19.663.738
TOTAL	21.772.541	98.382.049	14.589.307	46.939.071	16.981.863	59.603.645

(*)These figures indicate the amounts issued to the market.

Table 12 - Republic Gold Production*



Republic Golden Jewelry



Quarter Gold Jewelry

Weight: 1,754 g - Diameter: 18 mm - Fine gold: 0,9166



Half Gold Jewelry

Weight: 3,508 g - Diameter: 22 mm - Fine Gold: 0,9166



Full Gold Jewelry

Weight: 7,016 g - Diameter: 30 mm - Fine Gold: 0,9166



Two and a Half Gold Jewelry

Weight: 17,540 g - Diameter: 40 mm - Fine Gold: 0,9166



Five Gold Jewelry

Weight: 35,080 g - Diameter: 45 mm - Fine Gold: 0,9166

Gold Coins



Quarter Gold Coin

Weight: 1,804 g - Diameter: 15 mm - Fine Gold: 0,9166



Half Gold Coin

Weight: 3,608 g - Diameter: 18 mm - Fine Gold: 0,9166



Full Gold Coin

Weight: 7,216 g - Diameter: 22 mm - Fine Gold: 0,9166



Two and a Half Gold Coin

Weight: 18,041 g - Diameter: 27 mm - Fine Gold: 0,9166



Five Gold Coin

Weight: 36,080 g - Diameter: 35 mm - Fine Gold: 0,9166

2.4. Mint Gram Gold

In line with the needs of the market to ensure that citizens can access low weight and high quality coins in a secure manner, the studies for production of the Mint Gram Gold started in 2011 and completed and patented by the Turkish Patent Institute in 2014; The Mint Gram Gold was launched to the market in 2016.

In the production and delivery of Mint gold, the method applied in the Republic Gold is applied and it is produced in 22 carat.

Type	2020		2021		2022	
	Pieces	Gram	Pieces	Gram	Pieces	Gram
Mint Gram Gold	5.324	5.327	12.897	12.911	9.693	9.702
Rashad Gold	-	-	-	-	34.167	316.608

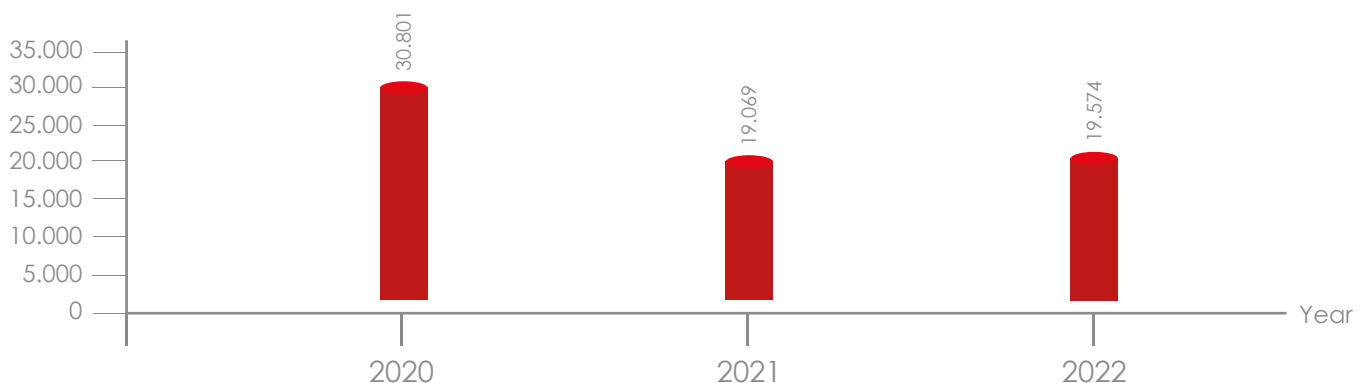
(*)These figures indicate the amounts issued to the market.

Table 13 - Mint Gold Production*



2.5. Seal and Stamp Production

In 2022, 19.574 pieces of stamp and seal were produced and the amount of production increased by 3% compared to previous year (Graphic 9)



Graphic 9 - Seal and Stamp Production (Pieces)



Detailed information on production figures of different types of seals and stamps is presented in Table 14.

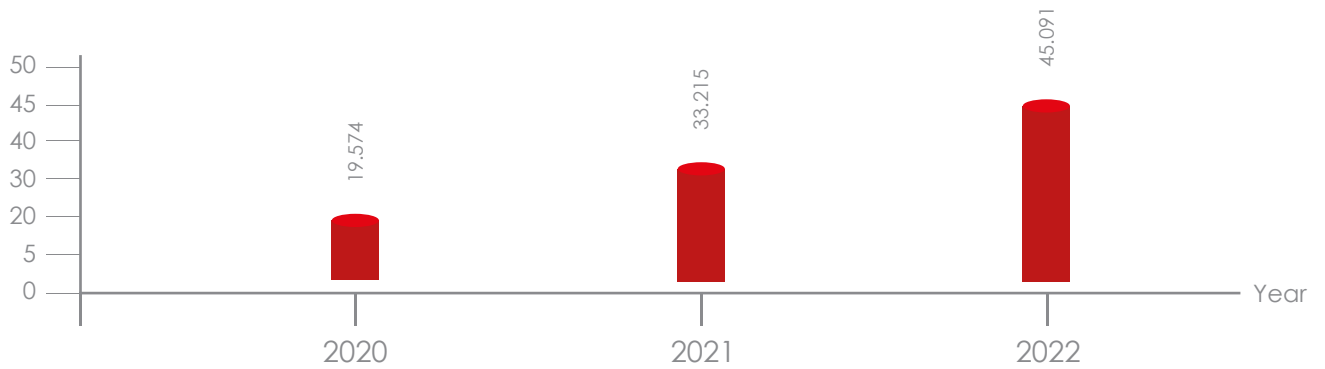
	Type	2020	2021	2022
Official Seal / Stamp	Seal	14.321	11.166	10.791
	Embossed Stamp (Unpressed)	5	17	4
	Embossed Stamp (Pressed)	290	308	221
	Embossed Stamp (Electric Pressed)	21	17	22
	Embossed Stamp Plate	0	0	0
	Vehicle License Plate Stamp	11	4	11
	Election Seal	9.265	759	2.991
	Sub-Total	23.913	12.271	14.040
Private Stamp / Seal	Seal	3.124	2110	3.080
	Embossed Stamp (Pressed)	0	0	0
	Embossed Stamp	0	2	0
	Embossed Stamp (Electric Pressed)	0	0	0
	Cachet	153	1.038	88
	Traffic Engine Sachet Punch	0	0	0
	Measurement Control and Setting Stamps	1.371	968	896
	Extrusion Tablet	805	785	1.272
	Tree Stamp	1.316	1.800	100
	Meat Stamp	119	95	98
	Sub-Total	6.888	6.798	5.534
TOTAL	30.801	19.069	19.574	

Table 14 - Seal and Stamp Production (Pieces)

2.6. Production of Valuable Papers

Polycarbonate-based, highly securitized ID-1 size chipless Driver's License production by the Directorate General of Mint and Security Printing began in December 2015. The existing passport book production machine was renovated by using internal resources and began to be used in the production of International Marriage Certificate as well. Thus, the said certificates are produced on a high industrial capacity.

As part of the production of valuable papers and other documents, which is one of the major production activities of the Directorate General of Mint and Security Printing, 45.091.187 pieces were produced in 2022 (Graphic 10).



Graphic 10 - Production of Valuable Papers and Other Documents (Million Pieces)



PASAPORT
PASSPORT



TÜRK CUMHURİYETİ
TURKISH REPUBLIC OF NORTHERN CYPRUS



14. 9. T.C. İÇİŞLERİ BAKANLIĞI
GÜVENLİK KORUCUSU KİMLİK KARTI

A1	11	12.
A2		
A		
B1		
B		
C1		
C		
D1		
D		
BE		
C1E		
CE		
D1E		
DE		
F		

6. T.C. İÇİŞLERİ BAKANLIĞI
GÖNÜLLÜ GÜVENLİK KORUCUSU KİMLİK KARTI

TRNC T.C. İÇİŞLERİ BAKANLIĞI
GÜVENLİK KORUCUSU KİMLİK KARTI



TÜRKİYE CUMHURİYETİ
İÇİŞLERİ BAKANLIĞI
MAVI KART

REPUBLIC OF TURKEY
MINISTRY OF INTERIOR
BLUE CARD

TR SÜRÜCÜ BELGESİ TÜRKİYE CUMHURİYETİ
DRIVING LICENCE

- 1.
- 2.
- 3.
- 4a.
- 4b.
- 5.
- 7.

4c.
4d.

TÜRKİYE CUMHURİYETİ | REPUBLIC OF TURKEY
İKAMET İZİN BELGESİ | RESIDENCE PERMIT DOCUMENT

9.

T.C. İÇİŞLERİ BAKANLIĞI
GÖNÜLLÜ GÜVENLİK KORUCUSU KİMLİK KARTI

TR SÜRÜCÜ BELGESİ TÜRKİYE CUMHURİYETİ
DRIVING LICENCE

TÜRKİYE CUMHURİYETİ
CUMHURBAŞKANLIĞI

TÜRKİYE CUMHURİYETİ KİMLİK KARTI
REPUBLIC OF TURKEY IDENTITY CARD



TÜRKİYE CUMHURİYETİ | REPUBLIC OF TURKEY
İKAMET İZİN BELGESİ | RESIDENCE PERMIT DOCUMENT

BASIN

TÜRKİYE CUMHURİYETİ KİMLİK KARTI
REPUBLIC OF TURKEY IDENTITY CARD

TÜRKİYE CUMHURİYETİ
BAKANLIĞI
MAVI KART

REPUBLIC OF TURKEY
MINISTRY OF INTERIOR
BLUE CARD

TÜRKİYE CUMHURİYETİ | REPUBLIC OF TURKEY
İKAMET İZİN BELGESİ | RESIDENCE PERMIT DOCUMENT

Yabancı Kimlik No / Foreigner Identity Number

Ad / Name

Soyadı / Surname

Uyruğu / Nationality

İkamet Yeri / Province of Residence

Doğum Tarihi / Date of Birth

Seri No / Document No

TÜRKİYE CUMHURİYETİ | REPUBLIC OF TURKEY
İKAMET İZİN BELGESİ | RESIDENCE PERMIT DOCUMENT

Yabancı Kimlik No / Foreigner Identity Number

Ad / Name

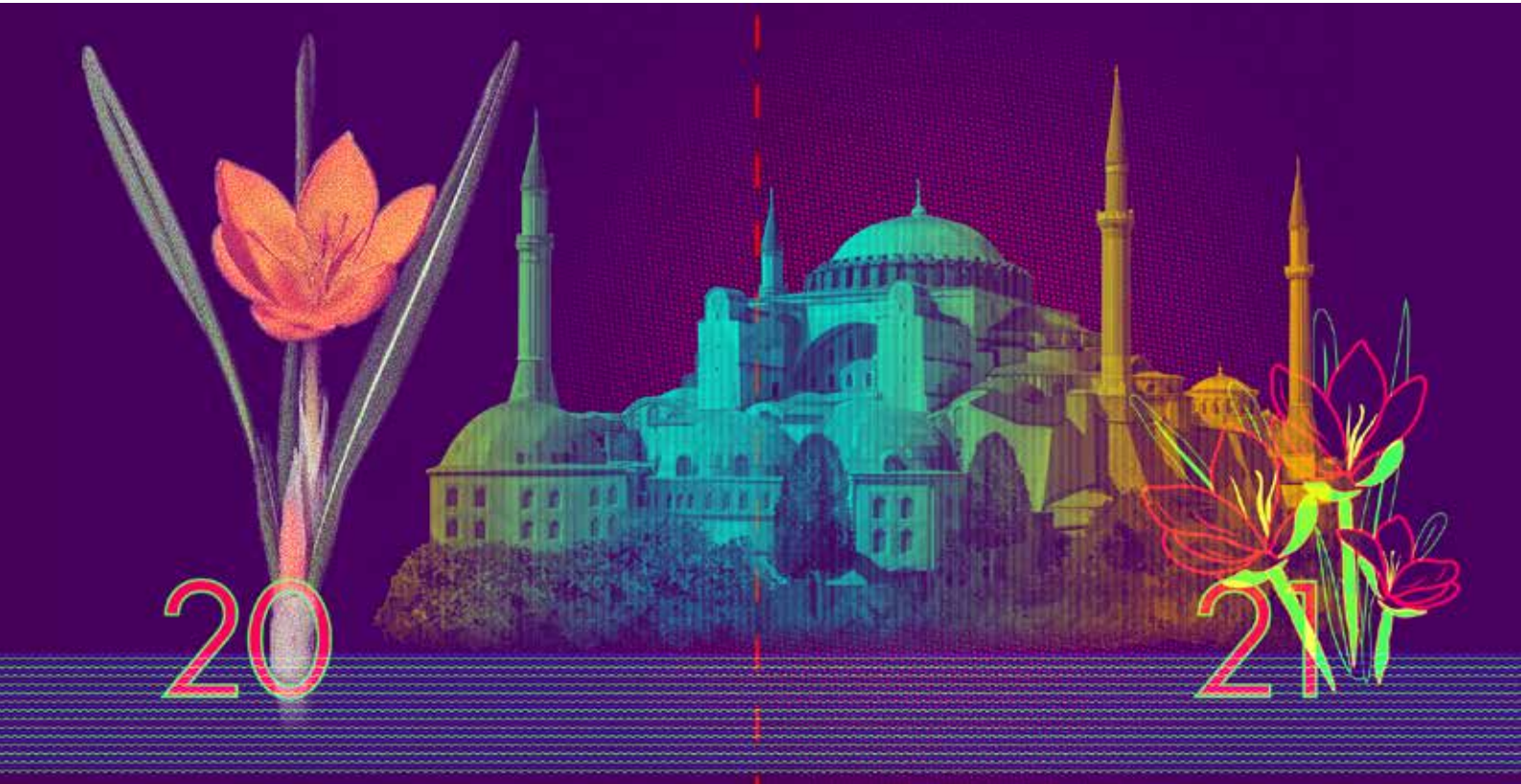
Soyadı / Surname

There was a 36% increase in valuable papers and other documents production in 2022 compared to 2021, as shown in Table 15.

	Type of Product	2020	2021	2022	Change (%)*
Valuable Papers	International Marriage Certificate	500.000	750.000	530.000	-29
	Old Type Certificate of Residence	200.000	100.000	0	-
	Republic Of Türkiye Identity Card	3.500.000	14.000.000	11.000.000	-21
	Driver's Licence	999.999	5.000.000	11.999.988	240
	Motor Vehicle Registration Certificate	12.062.988	8.864.993	12.000.000	35
	Heavy Construction Equipment Registration Certificate	100.000	0	100.000	-
	E-Passport	0	783.040	3.195.866	408
	Seaman's Book	0	30.000	50.000	67
	Residence Permit Card (Maroon) New Type	10.000	900.000	1.251.999	39
	Residence Permit Card (Turquoise) New Type	15.000	100.000	2.000	-98
	Blue Card	25.000	100.000	600.000	600
	Temporary Passport	0	10.000	25.000	250
	TRNC Birth Certificate	0	120.000	185.000	54
	TRNC Identity Card	0	85.000	6.000	-93
	Presidential Staff and Press Cards	0	3.000	0	-
	Motor Vehicle Registration Documents for Certain Parts of Syria	0	65.000	124.988	92
Sub-total		17.412.987	30.911.033	41.070.841	33
Other	Visa Stamp	0	0	724.500	-
	Departure Fee Stamps	2.000.000	2.000.000	3.000.000	50
	Other (Certificate, Notebook, Form, Book, Business Card, etc)	341.530	304.105	195.846	-36
	Sub-total	2.341.530	2.304.105	3.920.346	70
TOTAL		19.754.517	33.215.138	45.091.187	36

*2022 change compared to the previous year.

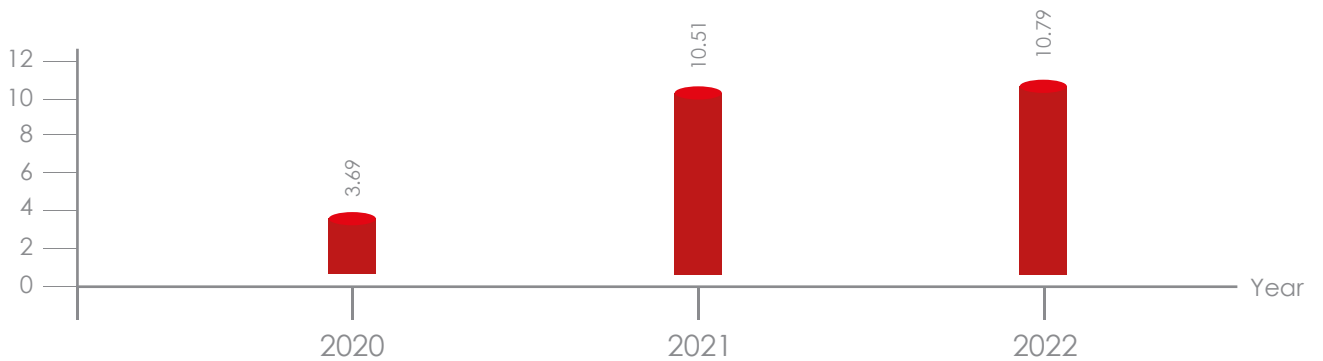
Table 15 - Production of Valuable Papers and Other Documents (Pieces)



Type of Product	2020	2021	2022	Change (%)*
Bandrol Product	3.683.955.899	10.514.433.701	10.785.911.175	3

* 2022 change compared to the previous year.

Table 16 - Bandrol Products (Pieces)



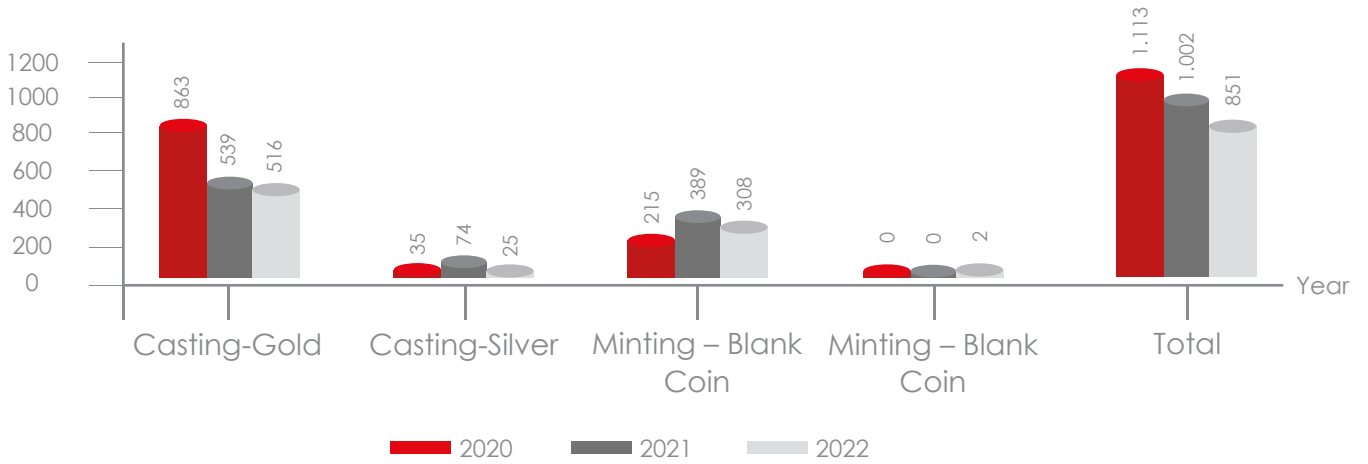
Graphic 11 - Bandrol Products (Billion Pieces)

2.7. Analysis and Inspection Services

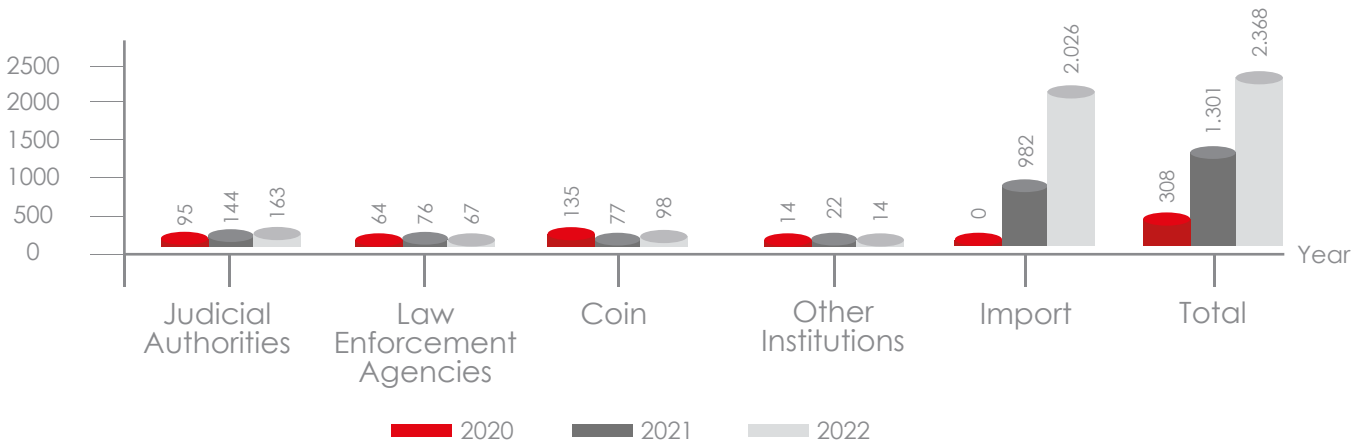
Requesting Unit		Subject of Analysis	Number of Reports 2020	Number of Reports 2021	Number of Reports 2022
Internal	Casting Workshop	Gold	863	539	516
	Casting Workshop	Silver	35	74	25
	Casting Workshop	Bronze	0	0	0
	Coin Minting Workshop	Blank coin	215	389	308
	Coin Minting Workshop	Silver	0	0	2
	Sub-total		1113	1002	851
External	Judicial Authorities	Gold, Silver	95	144	163
	Law Enforcement Agencies	Gold, Silver	64	76	67
	Judicial Authorities, Law Enforcement Agencies	Coin	135	77	98
	Other Institutions, Firms	Gold, Silver	14	22	14
	Import Operations	Gold, Silver	0	982	2026
	Sub-total		308	1301	2368
TOTAL			1.421	2.303	3.219

Table 17 - Analysis and Inspections





Graphic 12 - Laboratory Numbers of Internal Analysis (Pieces)

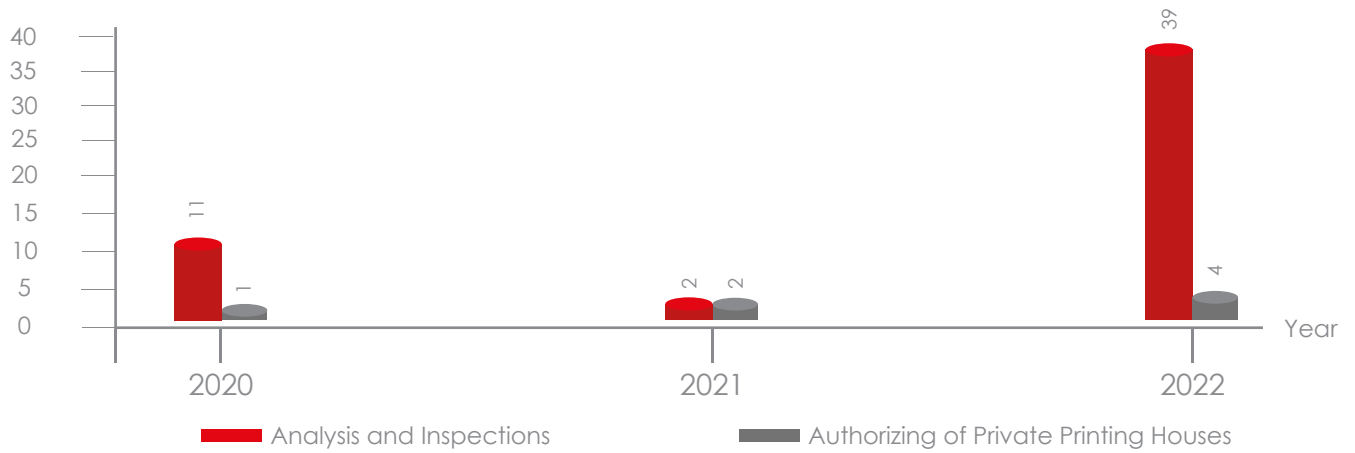


Graphic 13 - Laboratory Numbers of External Analysis (Pieces)

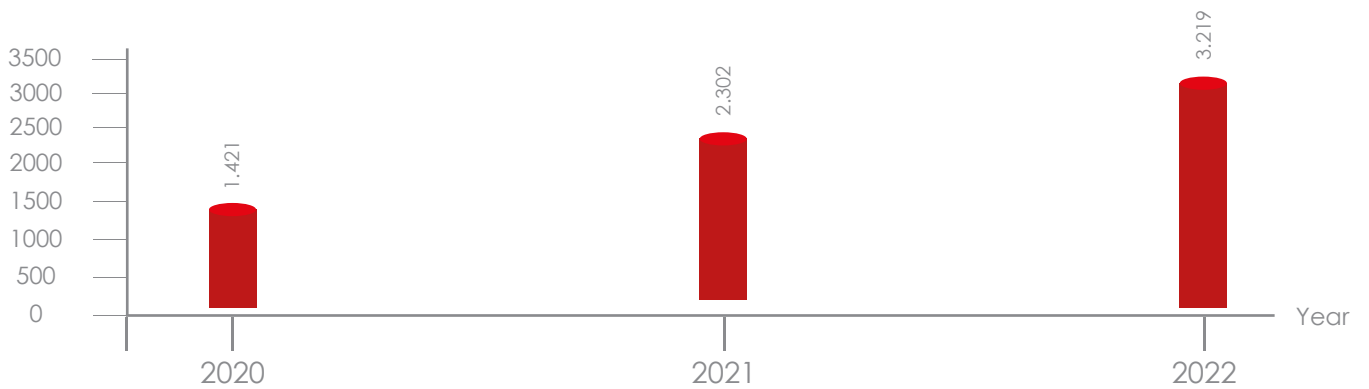


Type	2020	2021	2022
	Number of Reports	Number of Reports	Number of Reports
Analysis and Inspections	11	2	39
Authorizing of Private Printing Houses	1	2	4

Table 18 - Authorizing and Supervision of Private Printing Houses



Graphic 14 - Authorizing and Supervision of Private Printing Houses (Numbers)



Graphic 15 - Total Numbers of Laboratory Analysis (Numbers)



2.8. Mint Gold Certificate

Mint Gold Certificate is a capital market instrument that is issued as a demand deposit, each representing 0.01 grams of gold, within the scope of the issuance ceiling of 5 tons of gold with a purity of 0.995, and that allows its holder to convert into physical gold within the scope of the prospectus published in the Public Disclosure Platform.

Mint Certificates obtained from Istanbul Stock Exchange can be resold on the Stock Exchange or converted to a physical gold. Actual converting to a physical gold will begin after on March 2023.





THE MINISTRY PROUDLY CELEBRATED ITS 555'TH ANNIVERSARY ON THE 100'TH ANNIVERSARY OF THE REPUBLIC

Combining its deep-rooted experience with today's modern technology, Directorate General has proudly celebrated its 555'th anniversary on the 100'th anniversary of the Republic. Today, it is not just a technical pressure on precious metals and documents, it is a big impact on a civilization.



THE 555'TH ANNIVERSARY SPECIAL "POWER AND MEMORY" EXHIBITION OPENING

Our 555'th anniversary special "Power and Memory" exhibition, named after our glorious history and our memory that has witnessed the time, presented the historical assets in the General Documents and Archive Directorate's Assets Guard, at Taksim Atatürk Cultural Center on 23-30 November 2022. This Exhibition was opened with the presence of Minister of Treasury and Finance Ass.Prof. Nureddin NEBATI, Deputy Minister Murat ZAMAN and General Manager of the Directorate General of Mint and Secure Printing Abdullah Yasir SAHIN.





INTERNAL CONTROL ASSURANCE STATEMENT

As the authorizing officer, within my field of competence;

I hereby acknowledge and declare that works and transactions performed by our spending unit are and have been carried out in accordance with the purposes and objectives of the administration, good financial management principles, control regulations and legislation; the resources allocated to our department with the budget are used effectively, economically and efficiently in line with the planned purposes; and that the internal control system in our unit provides sufficient and reasonable assurance.

This assurance relies on the knowledge and evaluations that I have, acting in my capacity as the spending authority, performed, as well as on the management information systems, internal control system evaluation reports, monitoring and evaluation reports and audit reports.

I hereby affirm that all the information included in this report is reliable, complete and accurate.

Istanbul
31/03/2023



Abdullah Yasir SAHIN
General Director

ANNEXES

ANNEX 1 - Revolving Fund Balance Sheet (TL)

ASSETS	2020 (31.12.2020)	2021 (31.12.2021)	2022 (31.12.2022)
I. CURRENT ASSETS	579.935.966,88	974.971.351,31	21.632.166.694,15
A. Liquid Assets	87.823.992,65	336.881.391,89	1.096.068.584,63
B. Marketable Securities	0	0	0,00
C. Trade Receivables	536.804,50	107.454.508,41	89.040.279,91
D. Other Receivables	24.857,92	374.723,64	25.388,89
E. Inventories	280.587.061,93	493.943.969,47	19.391.046.970,95
F. Construction in Progress Costs	10.003.000,00	0	0,00
G. Prepaid Expenses for Future Months and Income Accruals	0	0	0,00
H. Other Current Assets	262.183,34	36.316.757,90	1.055.985.470
II. FIXED ASSETS	7.161.780,00	15.623.849,80	157.318.507,50
A. Trade Receivables	0	0	0,00
B. Other Receivables	0	0	0,00
C. Financial Fixed Assets	0	0	0,00
D. Tangible Fixed Assets	6.775.119,17	13.378.613,32	155.560.725,67
E. Intangible Fixed Assets	386.660,83	2.245.236,48	1.757.781,83
F. Special Consumable Assets	0	0	0,00
G. Prepaid Expenses for Future Months and Income Accruals	0	0	0,00
H. Other Fixed Assets	0	0	0,00
TOTAL ASSETS	587.097.746,88	990.595.201,11	21.789.485.201,65

LIABILITIES	2020 (31.12.2020)	2021 (31.12.2021)	2022 (31.12.2022)
I. SHORT TERM LIABILITIES	129.952.312,55	93.056.533,57	3.203.233.365,84
A. Trade Payables	1.107.975,73	2.359.428,69	7.491.620,22
B. Other Liabilities	11.568,84	7.333,74	3.002.029.772,71
C. Advances Received	7.199.196,69	10.423.167,95	37.821.992,39
D. Constructions in Progress Costs	0	0	0,00
E. Taxes Payable and Other Financial Liabilities	24.833.435,19	80.266.603,19	155.869.591,69
F. Provision for Liabilities and Costs	0	0	54.563.812,00
G. Income for Future Years and Expense Accruals	96.771.696,10	0	0,00
H. Other Short-term Liabilities	28.440,00	0	20.388,83
II. LONG TERM LIABILITIES	23.694.153,37	28.604.851,36	54.563.812,00
A. Trade Payables	0	0	0,00
B. Other Liabilities	0	0	0,00
C. Advances Received	0	0	0,00
D. Provision for Liabilities and Costs	23.694.153,37	28.604.851,36	54.563.812,00
E. Income for Future Years and Expense Accruals	0	0	0,00
III. SHAREHOLDER'S EQUITY	433.451.280,96	868.933.816,18	18.531.688.023,81
A. Paid-in Capital	80.000,00	80.000,00	18.332.064.985,55
B. Capital Reserves	162.515.206,20	657.391.445,84	0,00
C. Profit Reserves	0	0	0,00
D. Profit of Previous Years	177.262.286,94	0	0,00
E. Loss of Previous Years (-)	0	0	0,00
F. Net Profit of the Period	93.593.787,82	211.462.370,34	199.623.038,26
TOTAL LIABILITIES	587.097.746,88	990.595.201,11	21.789.485.201,65

ANNEX 2 - Revolving Fund 2022 Income Statement (TL)

EXPLANATION	2020	2021	2022
A. GROSS SALES	854.194.225,88	2.518.664.180,14	4.219.330.913,26
1. Domestic Sales	854.194.225,88	2.518.664.180,14	4.219.330.913,26
2. Foreign Sales	0	0	0,00
B. SALES DISCOUNTS (-)	610.648,78	1.411.753,36	6.644.491,30
1. Sales Returns (-)	409.565,60	1.104.777,83	2.766.812,12
2. Sales Discounts (-)	201.083,18	306.975,53	3.877.679,18
C. NET SALES	853.583.577,10	2.517.252.426,78	4.212.686.421,96
D. COST OF SALES (-)	628.992.490,63	1.999.949.900,43	3.539.963.978,75
1. Cost of Goods Sold (-)	530.812.386,32	1.231.864.058,22	2.819.991.287,92
2. Cost of Merchandises Sold (-)	98.180.104,31	768.085.842,21	719.972.690,83
3. Cost of Services Sold (-)	0	0	0,00
4. Cost of Other Sales (-)	0	0	0,00
GROSS PROFIT OR LOSS	224.591.086,47	517.302.526,35	672.722.443,21
E. OPERATING EXPENSES	129.056.403,50	313.683.579,34	552.828.777,71
1. Research and Development Expenses (-)	0	0	0,00
2. Marketing, Sales and Distribution Expenses (-)	255.518,77	64.715,70	180,00
3. General Administration Expenses (-)*	128.800.884,73	313.618.863,64	552.828.597,71
OPERATING PROFIT OR LOSS	95.534.682,97	203.618.947,01	119.893.665,50
F. ORDINARY INCOME AND PROFIT FROM OTHER OPERATIONS	2.695.696,60	6.832.277,28	79.919.976,09
1. Interest	2.409.035,54	6.272.477,12	78.201.426,82
2. Foreign Currency Gains	0	0	0,00
3. Other Ordinary Income and Profit from Operations	286.661,06	559.800,16	1.718.549,27
G. ORDINARY EXPENSES AND LOSSES FROM OTHER OPERATIONS (-)	383.435,04	10.995,54	811.652,43
1. Expenditure on Commissions	0	0	0,00
2. Provision Expenses	0	0	0,00
3. Foreign Currency Losses	176,96	0	97,12
4. Other Ordinary Expenses and Losses	383.258,08	10.995,54	811.555,31

H. FINANCIAL EXPENSES (-)	0	0	0,00
1. Short-term Borrowing Expenses (-)	0	0	0,00
ORDINARY PROFIT OR LOSS	97.846.944,53	210.440.228,75	199.001.989,16
I. EXTRAORDINARY INCOME AND PROFITS	189.822,09	1.337.837,33	1.666.927,85
1. Income and Profit of the Previous Period	0	0	0,00
2. Other Extraordinary Expenses and Losses	189.822,09	1.337.837,33	1.666.927,85
J. EXTRAORDINARY EXPENSES AND LOSSES (-)	4.442.978,80	315.695,74	1.045.878,75
1. Idle Plant Expenses and Losses(-)	0	0	0,00
2. Expenses and Losses of the Previous Period (-)	0	0	0,00
3. Other Extraordinary Expenses and Losses (-)	4.442.978,80	315.695,74	1.045.878,75
PROFIT OF PERIOD	93.593.787,82	211.462.370,34	199.623.038,26
K. PROVISION FOR INCOME TAXES AND OTHER LEGAL LIABILITIES ON PROFIT (-)	0	0	0,00
NET PROFIT OF PERIOD	93.593.787,82	211.462.370,34	199.623.038,26

* General Administration Expenses consist of gross revenue share, DG of Child Services share and various expenses like cleaning services expenses, IT equipment expenses, temporary duty travel expenses, taxes, duties and charges, etc.



ANNEX 3 - Circulation Coins



1 KURUS

In the design of 1 kuruş, the Snowdrop pattern has been used to draw the attention of the Turkish people to the damage and extinction of Türkiye natural beauty, due either to human error or natural and global causes.

Diameter : 16,50 mm
Weight : 2,2 g
Edge : Plain
Obverse : Crescent and Star, denomination (1 kuruş), Snowdrop, year of mint
Reverse : "Republic of Türkiye" inscription around the perimeter, Mustafa Kemal Atatürk's encircled relief portrait in the center.



5 KURUS

The Tree of Life on the 5 kuruş coin is one of the most common symbolic patterns that assumes an important place in Anatolian culture and has long been used in Turkish rugs. The Tree of Life symbol depicts the desire for the country to live forever and is placed on the coin as a tribute to an ancient art form that has been an indispensable part of Turkish culture.

Diameter : 17,50 mm
Weight : 2,9 g
Edge : Plain
Obverse : Crescent and Star, denomination (5 kuruş), Tree of Life, year of mint
Reverse : "Republic of Türkiye" inscription around the perimeter, Mustafa Kemal Atatürk's encircled relief portrait in the center.



10 KURUS

Designed using decorative patterns of plants and leaves featured in eastern decorative arts as well as Kufic inscription, which are distinct features of Seljuk decorative arts, intertwined with the Rumi motif.

Diameter : 18,50 mm
Weight : 3,15 g
Edge : Plain
Obverse : Crescent and Star, denomination (10 kuruş), Rumi pattern in the background and around the figure 10, year of mint
Reverse : "Republic of Türkiye" inscription on the outer border, Mustafa Kemal Atatürk's encircled profile relief portrait in the center.



25 KURUS

Designed using decorative patterns of plants and leaves featured in eastern decorative arts as well as Kufic inscription, which are distinct features of Seljuk decorative arts, intertwined with the Rumi motif.

Diameter : 20,50 mm
Weight : 4,00 g
Edge : Milled
Obverse : Crescent and Star, denomination (25 kuruş), Kufic inscription and intertwined pattern encircling 25 kuruş, year of mint
Reverse : "Republic of Türkiye" inscription on the outer border, Mustafa Kemal Atatürk's encircled profile relief portrait in the center.



50 KURUS

Designed around the image of Istanbul, the sole city in the world spanning two continents and renowned for its historical and cultural diversity.

Diameter : 23,85 mm
Weight : 6,8 g
Edge : Large-Milled
Obverse : Crescent and Star, denomination (50 kuruş), the Bosphorus Bridge connecting Asia and Europe, year of mint
Reverse : "Republic of Türkiye" inscription on the outer border, Mustafa Kemal Atatürk's encircled profile relief portrait in the center.



1 TURKISH LIRA

The design of 1 Turkish Lira was made by the sculptor Baris KARA. In its design; interpreted decoration examples in plant, leaf appearance used in eastern ornamental arts, Kufic writing patterns which are one of the most distinctive features of Seljuk ornamental art, as well as Rumi motifs were used. (The most beautiful examples of Rumi motifs are found in stone works in Anatolian Seljuks, and wooden, tile, fabric, carpet and book decorations in the Ottomans.)

Diameter : 26,15 mm
Weight : 8,2 g
Edge : Lettered
Obverse : Crescent and star, denomination (1 Turkish Lira), plant shaped border in the ring, in the middle circle Rumi Motif, year of mint
Reverse : "Republic of Türkiye" inscription on the outer border, Mustafa Kemal Atatürk's encircled profile relief portrait in the center.

ANNEX 4- Circulation Coin Sets and Commemorative Coins Issued in 2022



ISTANBUL CHAMBER OF
COMMERCE
140'TH ANNIVERSARY
Silver 925, 31,10 g

Date put into Circulation: 14.01.2022



CONSTITUTIONAL COURT
60'TH ANNIVERSARY
Silver 925, 31,10 g

Date put into Circulation : 03.03.2022



1915 ÇANAKKALE BRIDGE
Bronze, 23,33 g

Date put into Circulation : 21.03.2022



1915 ÇANAKKALE BRIDGE
Silver 925, 31,10 g

Date put into Circulation : 21.03.2022



THE MONUMENT OF THE WISE TONYUKUK
1300'TH SEWING ANNIVERSARY
COMMEMORATIVE COIN
Silver 925, 31,10 g

Date put into Circulation i: 23.03.2022



CORONAVIRUS
COMMEMORATIVE COIN
Silver 925, 31,10 g

Date put into Circulation : 23.03.2022





CORONAVIRUS COMMEMORATIVE
COIN
Bronze, 23,33 g

Date put into Circulation : 23.03.2022



1915 ÇANAKKALE BRIDGE
BLUE – GREEN POLYMER
Silver 333, 15 g

Date put into Circulation: 05.04.2022



WESTERN HUN STATE – TURKISH STATES
SERIES NO:2 COMMEMORATIVE
COIN
Silver 925, 31,10 g

Date put into Circulation: 09.05.2022



YILDIZ KENTER - TRADITIONAL TURKISH
THEATRE COMMEMORATIVE COIN
Silver 925, 31,10 g

Date put into Circulation: 09.05.2022



ANTALYA MUZEUM 100'TH
ANNIVERSARY
Silver 925, 31,10 g

Date put into Circulation: 09.05.2022



MURAD II - OTTOMAN SULTANS
SERIES NO:6
Silver 925, 31,10 g

Date put into Circulation: 09.05.2022





COURT OF AUDITORS'
FOUNDATION
160'TH ANNIVERSARY
Silver 925, 31,10 g

Date put into Circulation : 27.05.2022



THE KARAMANIDS - ANATOLIAN
PRINCIPALITIES SERIES NO:3
Silver 925, 31,10 g

Date put into Circulation : 31.05.2022



ADNAN MENDERES - TURKISH
POLITICIANS IN THE REPUBLICAN
PERIOD NO:2
Silver 925, 31,10 g

Date put into Circulation : 01.06.2022



2022 CIRCULATION COIN SET

Date put into Circulation : 01.06.2022



BURSA – THE CAPITAL OF THE TURKISH
CULTURE
Gold Plated Bronze, 23,33 g

Date put into Circulation : 14.06.2022



YUNUS EMRE AND THE TURKISH YEAR
Silver 925, 31,10 g

Date put into Circulation : 30.06.2022





ACIPENSER FISH – FISHES
UNIQUE TO TÜRKİYE SERIES NO:1
Silver 925, 31,10 g

Date put into Circulation : 30.06.2022



MEHMED THE CONQUEROR –
OTTOMAN SULTANS SERIES
NO:7 (1451-1481)
Silver 925, 31,10 g

Date put into Circulation : 30.06.2022



CHAMBER OF MARINE COMMERCE
40'TH ANNIVERSARY
COMMEMORATIVE COIN
Silver 925, 31,10 g

Date put into Circulation : 30.06.2022



GALILEO GALILEI
Silver 925, 31,10 g

Date put into Circulation : 20.07.2022



TRABZONSPOR 2021-2022
SUPER LEAGUE CHAMPIONSHIP
COMMEMORATIVE COIN SET (TRIPLE SET)
Gold Plated Silver 925, 31,10 g
Silver 925, 31,10 g
Bronze, 23,33 g

Date put into Circulation : 05.08.2022



TRABZONSPOR 2021-2022
SUPER LEAGUE CHAMPIONSHIP
COMMEMORATIVE COIN
Silver 925, 31,10 g

Date put into Circulation : 05.08.2022





TRABZONSPOR 2021-2022
SUPER LEAGUE CHAMPIONSHIP
COMMEMORATIVE COIN
(GOLD PLATED SILVER)
Gold Plated Silver 925, 31,10 g
Date put into Circulation : 05.08.2022



TRABZONSPOR 2021-2022
SUPER LEAGUE CHAMPIONSHIP
COMMEMORATIVE COIN (BRONZE)
Bronze, 23,33 g
Date put into Circulation : 05.08.2022



THE GREAT OFFENSIVE
100'TH YEAR ANNIVERSARY
COMMEMORATIVE COIN (SILVER)
Silver 925, 31,10 g
Date put into Circulation : 26.08.2022



THE GREAT OFFENSIVE
100'TH YEAR ANNIVERSARY
COMMEMORATIVE COIN (BRONZE)
Bronze, 23,33 g
Date put into Circulation : 26.08.2022



BAYEZID II (1481-1512) - OTTOMAN
SULTANS SERIES NO:8
Silver 925, 31,10 g
Date put into Circulation : 26.08.2022



GÜL BABA COMMEMORATIVE COIN
(SILVER)
Silver 925, 31,10 g
Date put into Circulation : 15.09.2022





AL-FARABI (SILVER) - ISLAMIC
SCHOLARS SERIES NO:2
Silver 925, 31,10 g

Date put into Circulation : 30.09.2022



SELIM I (YAVUZ) 1512-1520 -
OTTOMAN
SULTANS SERIES NO:9
Silver 925, 31,10 g

Date put into Circulation : 25.10.2022



EUROPEAN HUN STATE -
TURKISH STATES SERIES NO:3
Silver 925, 31,10 g

Date put into Circulation : 25.11.2022





REPUBLIC OF TÜRKİYE MINISTRY OF TREASURY AND FINANCE

DARPHANE

DIRECTORATE GENERAL OF MINT AND SECURITY PRINTING



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